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# ANNUAL REPORT

*of the Officers of the Town*



## JACKSON

## NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 1983

UNIVERSITY OF NEW HAMPSHIRE  
LIBRARY



# ANNUAL REPORT

OF THE OFFICERS OF THE

## TOWN OF JACKSON

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 1983

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## TOWN OFFICERS

### MODERATOR

Raymond H. Abbott, Jr.

### TOWN CLERK

Flossie T. Gile

### SELECTMEN

Ross L. Heald

Peter E. Kelly

Robert D. Davis

### TAX COLLECTOR

Ruth M. Williams

### TREASURER

Ann J. McGraw

### ROAD AGENT

Howard A. Kelley

### TRUSTEES OF TRUST FUNDS

Margaret M. Frost

Ida P. Dinsmore

Joanna G. Kelly

### TRUSTEES OF CEMETERY FUNDS

Margaret M. Frost

Elizabeth L. Abbott

William H. Browne

### NATIONAL FOREST FIRE WARDEN

Lewis E. Fernald

### LIBRARY TRUSTEES

Pamela D. Abbott

Paul J. Loeser, Jr.

Christine Elliott

### AUDITOR

Mary Ann Limerick

### BALLOT INSPECTORS

Alicia M. Hawkes

Kenneth M. Davis

Ethel H. Sherman

### HEALTH OFFICER

Alexander M. Burgess

### SUPERVISORS OF CHECK LIST

Carol M. Brown

Lewis P. Bissell

Mary Ann Limerick

## TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 13th of March, next, at nine of the clock in the morning, to act on the following subjects:

1. To choose all necessary Town Officers for the year ensuing. Polls open at 9:00 AM and close at 6:00 PM.

1 Town Clerk for	3 years
1 Selectman for	3 years
1 Tax Collector for	3 years
1 Treasurer for	3 years
1 Road Agent for	1 year
1 Trustee of Trust Funds for	3 years
1 Trustee of Cemetery Funds for	3 years
1 Trustee of Library for	3 years
1 Auditor for	1 year
1 Moderator for	2 years
1 Supervisor of the Check List for	6 years.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriation for the same.

3. Town Officers' Salaries \$ 5,600.00

4. Town Officers' Expenses 26,800.00

5. Maintenance of Highways (Summer and Winter) 119,000.00

6. Maintenance of Sidewalks 1,000.00

7. To see if the Town will vote to keep the 1981 Chevrolet Impala Cruiser as a backup vehicle for the Police Department. Agreeable to a petition signed by Dale W. Gillespie, et al.

8. Police Department 50,600.00

9. Fire Department 25,000.00

10. Emergency Communications 1,200.00

11. Ambulance Service 4,600.00

12. Solid Waste Disposal 10,000.00

13. Maintenance of Town Property 5,500.00

14. Maintenance of Town Cemeteries 2,500.00

15. Street Lighting 6,000.00

16. Insurance, Including Blue Cross/Blue Shield	\$ 20,700.00
17. Social Security and New Hampshire Retirement	11,000.00
18. Town Library	5,700.00
19. Planning Board	2,000.00
20. North Country Council	1,169.00
21. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to participate in the North Country Council's Circuit-Riding Planner Program	2,000.00
22. Conservation Commission	1,200.00
23. To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for expenses of the Conservation Commission relative to protecting Jackson Falls, not including litigation or legal expenses.	1,600.00
24. Interest on Temporary Loans	2,000.00
25. Legal Expenses and Damages	3,500.00
26. Civil Defense	100.00
27. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for welfare claims.	4,000.00
28. To see if the Town will vote to raise and appropriate the sum of \$800.00 to support the Mount Washington Valley Chamber of Commerce. Agreeable to a petition signed by William H. Zeliff, et al.	800.00
29. To see if the Town will vote to raise and appropriate the sum of \$500.00 to contribute toward the costs of erecting two roadside Mount Washington Valley welcoming signs. The Valley Pride Coordinating Council proposes the signs to help define the "Valley" and call attention to the quality of its four season amenities. Agreeable to a petition signed by Helen E. Whitney, et al.	500.00
30. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of the Eastern Slope Regional Airport Authority. Agreeable to a petition signed by James R. Dunwell, et al.	200.00
31. To see if the Town will vote to raise and appropriate the sum of \$50.00 for the Red Cross Swimming Program. Agreeable to a petition signed by Helen E. Whitney, et al.	50.00
32. To see if the Town will vote to raise and appropriate the sum of \$1,325.00 for the 1984 Capital Budget of The Memorial Hospital, North Conway, New Hampshire. Agreeable to a petition signed by Ann J. McGraw, et al.	1,325.00



33. To see if the Town will vote to raise and appropriate the sum of \$1,1103.85 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.65 per person in the Town of Jackson. Agreeable to a petition signed by Donald H. Atwell, Sr., et al 1,103.85
34. To see if the Town will vote to raise and appropriate the sum of \$129.00 for the support of the Children & Youth Project of Mt. Washington Valley (C&Y). Agreeable to a petition signed by Mary K. Burack, et al. 129.00
35. To see if the Town will vote to raise and appropriate the sum of \$300.00 in support of the North Country Senior Meals Program. Agreeable to a petition signed by Carolyn L. Browne, et al. 300.00
36. To see if the Town will vote to raise and appropriate the sum of \$700.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Judith H. Johnson, et al. 700.00
37. To see if the Town will vote to raise and appropriate the sum of \$630.00 for administrative expenses for the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Paul Loeser, Jr., et al. 630.00
38. To see if the Town will vote to raise and appropriate the sum of \$140.00 for medical transportation expenses for the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Paul Loeser, Jr. 140.00
39. To see if the Town will vote to raise and appropriate the sum of \$165.00 to assist the Family Planning Program of Northern Carroll County. Agreeable to a petition signed by Mary K. Burack, et al. 165.00
40. To see if the Town will vote to raise and appropriate the sum of \$165.00 to assist Birthright, Inc., a New Hampshire all volunteer, non-profit organization dedicated to helping needy pregnant women and care for their children by assisting with prenatal, parenting and adoption needs. Agreeable to a petition signed by Nancy L. Crowther, et al. 165.00
41. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4,000.00 on July 1, 1984. 2,000.00
42. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to repair and resurface Town roads. 25,000.00
43. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to reconstruct Town roads. 15,000.00
44. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the design, installation and



- and maintenance of fire ponds and installation of dry hydrants. 3,500.00
45. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct. 3,500.00
46. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the purchase of steel beams to replace the Melloon Road Bridge. 6,000.00
47. To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the Reconstruction and Replacement of the Fire Station/Highway Garage Roof and to authorize the withdrawal of \$20,000.00 plus accrued interest from the Capital Reserve Fund for the Reconstruction/Replacement of the Fire Station/Highway Garage with the balance to be raised by taxation. 35,000.00
48. To see if the Town will vote to raise and appropriate the sum of \$11,000.00 for the purchase of a new Police Cruiser and to authorize the withdrawal of \$6,000.00 plus accrued interest from the Capital Reserve Fund for a New Police Cruiser with the balance to be raised by taxation. 11,000.00
49. To see if the Town will vote to raise and appropriate the sum of \$59,225.00 for the purchase of a new Highway Truck and to authorize the withdrawal of \$17,000.00 from the Federal Revenue Sharing Fund and \$10,000.00 plus accrued interest from the Capital Reserve Fund for Highway Department Equipment with the balance to be raised by taxation. 59,225.00
50. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Capital Reserve Fund for Fire Department Equipment. 10,000.00
51. To see if the Town will approve the Agreement signed by the Bartlett and Jackson Selectmen on January 13, 1984, and which is posted with the Town Warrant. This agreement provides for the establishment of and procedures for the Solid Waste Disposal District Committee for the Towns of Bartlett and Jackson.
52. To see if the Town will vote to enact the following ordinance, to be called the "Jackson Building Permit Ordinance":
- A. Requirement of Building Permit
- (1) A Building Permit shall be required prior to (a) the erection of any new building, or other structure or (b) the alteration, restoration, moving or demolition of any building, structure, or part thereof.
- (2) A Building Permit application shall be on a form provided by the Town, accompanied by all necessary descriptive information and a permit fee, based on a fee schedule to be established by the Selectmen.

- (3) The Selectmen shall act upon any application within 30 days after it has been received. If a permit is denied, the reasons for denial shall be clearly stated.
- (4) Prior to the issuance of any Building Permit, the Selectmen shall be certain that the proposed construction or reconstruction conforms to the requirements of the Jackson Zoning Ordinance.
- (5) A permit shall be valid for one year.
- (6) No permit shall be transferred to a subsequent owner.

B. Enforcement and Penalty

- (1) If any violation of this ordinance occurs, the Selectmen may institute in the name of the Town of Jackson, any appropriate action, injunction or other proceeding to prevent, restrain, correct or abate such violation.
  - (2) A violation of this ordinance may be punished by a fine of not more than the maximum set by State law, with each day that such violation continues to be deemed a separate offense.
53. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the fiscal year, in accordance with RSA 31:95b.
54. To see if the Town will vote to authorize the Selectmen to dispose of a lien or tax deeded property in accordance with RSA 80:42 and as justice may require.
55. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
56. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 27th day of February in the year of our Lord nineteen hundred and eighty-four.

A True Copy - Attest:

FLOSSIE T. GILE  
Town Clerk

ROSS L. HEALD  
ROBERT D. DAVIS  
PETER E. KELLY

Selectmen of the Town of  
Jackson, New Hampshire

## SCHEDULE OF TOWN PROPERTY

As of December 31, 1983

Town Hall, Land and Buildings	\$ 72,700.00
Furniture and Equipment	8,000.00
Library, Building	18,850.00
Furniture and Equipment	5,000.00
Police Department - Equipment	14,000.00
Fire Department - Equipment	160,000.00
Highway Department, Land and Buildings	76,550.00
Equipment	95,000.00
Materials and Supplies	4,000.00
Parks, Commons and Playgrounds	17,150.00
School, Land and Buildings, Equipment	163,050.00
All other property and equipment	130,300.00
Propsect Farm - Land Only	\$ 117,000.00
Profile Rock - Land Only	8,250.00
Dump	5,050.00
	<u>\$ 130,300.00</u>

TOTAL:	\$764,600.00
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## REVENUE SHARING ACCOUNT 1983

Balance in Account, 1 January 1983	\$ 1,371.23
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Receipts from Federal Government:

10 January	\$ 1,068.00
11 April	1,505.00
11 July	1,505.00
11 October	1,505.00
	<u>\$ 5,583.00</u>

Interest

TOTAL RECEIPTS

	300.85
	<u>\$ 5,883.85</u>
	\$ (+)7,255.08

Payments:

Capital Reserve Fund for Replacement of Fire Station/Highway Garage Roof	\$ 5,000.00 (-)5,000.00
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Balance on Hand, 1 January 1984	\$ 2,555.08
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## WARRANT FOR SPECIAL TOWN MEETING OF TOWN OF JACKSON

To The Inhabitants Of The Town Of Jackson, New Hampshire Qualified To Vote  
In Town Affairs:

Pursuant to a decree of the Superior Court in and for the County of Carroll and State of New Hampshire dated November 1, 1983, authorizing the Town of Jackson to hold a Special Town Meeting with the same authority as an Annual Town Meeting for the expenditure of funds, you are hereby notified to meet at the Town Hall in said Jackson on the 29th day of November, 1983 at seven o'clock in the evening, to act upon the Articles set forth in this Warrant.

Article 1. To see if the Town will vote—,

A. To raise and appropriate a sum not to exceed Ninety-Two Thousand Dollars (\$92,000.00) for the purpose of purchasing jointly with the Town of Bartlett, certain real estate situated in the Towns of Jackson and Bartlett from Kenneth R. L. Turner for use of a solid waste disposal facility;

B. To borrow in the name of the Town by the issue of serial notes or bonds, in accordance with the provision of the Municipal Finance Act (RSA 33) and amendments thereto, and any other statute thereto enabling, a sum not to exceed Ninety-Two Thousand Dollars (\$92,000.00) for the purpose of defraying the cost of the foregoing, and to authorize the Selectmen to determine the time and place of payment and rate of interest on such notes or bonds and to take such other action as may be necessary to effect the issuance and/or sale of such notes or bonds;

C. To authorize the Selectmen to apply for, negotiate, contract for, seek and do all other things necessary to obtain such federal and state grants, aid, contribution and assistance as may be available for the purpose of such real estate for use as a solid waste disposal facility and to adopt any vote relating thereto; and

D. To authorize the Selectmen to do all things necessary or convenient to carry the foregoing into effect.

Article 2. To transact any other business that may legally come before the meeting.

Given under our hands at said Jackson, this 7th day of November, 1983.

Ross L. Heald  
Peter E. Kelly  
Robert D. Davis  
Selectmen of Jackson

A true copy. Attest:

Ross L. Heald  
Peter E. Kelly  
Robert D. Davis



## SELECTMEN'S REPORT

The 1984 Budget printed in this report was prepared by the Selectmen with the assistance of the Citizens' Sounding Board. The proposed budget of \$614,352.29 is a 37.5% increase over last year's appropriation of \$446,785.56. On the revenue side of the budget, however, proceeds from a long-term note (on the Turner property) and withdrawals from Capital Reserve Funds reduced the estimated amount to be raised by taxes. We estimate the increase in the amount to be raised by taxes for the municipal portion of the 1984 tax rate will be about \$23,000.00, an increase of less than 9%. It would appear that there will be a reduction in the net school district appropriation which will offset the municipal increase and thus stabilize the total tax rate for the third year in a row.

One event which could change the situation would be a ruling by the courts that Jackson must cease open burning at the dump. Jackson and seven other small towns are challenging Air Resources Commission's rules and regulations relating to open burning. The case will be heard shortly in Merrimack County Superior Court.

At a Special Town Meeting held on November 29, 1983, pursuant to a decree of the Superior Court of Carroll County, the voters approved the purchase jointly with the Town of Bartlett of one hundred sixty-five acres of land situated in the Towns of Bartlett and Jackson from Kenneth R. L. Turner for use as a future solid waste disposal facility. Sixty-five written ballots were cast in favor of this purchase with four voting against it. The Town of Jackson is financing this land purchase through a three-year note with Indian Head Bank North.

The New Hampshire Legislature passed RSA 450 on June 24, 1983, which became effective September 22, 1983, requiring that fire warning devices be installed by the owner in all multi-unit or single family dwellings rented to others. This RSA further requires that automatic fire warning and smoke detection devices be installed in each unit of a multi-unit dwelling on every floor level and in each common stairway and in each common hallway. Further, every single family dwelling which is built or substantially rehabilitated after January 1, 1982, shall be equipped with an automatic fire warning device. Any person who fails to comply with the provisions of this section of the RSA shall be subject to a reasonable penalty as determined by the State Fire Marshall. For additional information, please contact Willis Kelley, Fire Chief, or the Town Office.

The Selectmen would like to express our sincere appreciation to all of those serving on the various boards and commissions for their dedicated service. We would welcome hearing from anyone who might be interested in serving on any of these boards or who might have any ideas or suggestions which might benefit the Town. We urge all the citizens to attend the Town and School Meetings on March 13, 1984, since it is only through your concerned input that the Town and School operations can truly represent your wishes.

Ross L. Heald, Chairman  
Robert D. Davis  
Peter E. Kelly  
Selectmen of Jackson

# BUDGET OF THE TOWN OF JACKSON (1984)

PURPOSE OF APPROPRIATION:	Appropriations		Appropriations
	Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Enuring Fiscal Year
<u>GENERAL GOVERNMENT</u>			
Town Officers' Salaries	\$ 5,300.00	\$ 5,300.00	\$ 5,600.00
Town Officers' Expenses	19,600.00	19,536.67	22,600.00
Election and Registration Expenses	200.00	353.15	700.00
Cemeteries	2,000.00	2,615.95	2,500.00
Expenses Town Hall and Other Buildings	8,000.00	7,106.64	4,000.00
Reappraisal of Property	3,000.00	3,032.45	3,500.00
Planning and Zoning	5,113.00	3,984.93	5,169.00
Legal Expenses	3,500.00	2,144.58	3,500.00
Advertising and Regional Association	1,000.00	1,000.00	1,500.00
<u>PUBLIC SAFETY:</u>			
Police Department	48,430.00	46,114.16	50,600.00
Fire Department	24,325.00	29,933.09	25,000.00
Civil Defense	100.00	100.00	100.00
Hydrant Service	3,500.00	3,500.00	3,500.00
Emergency Communications	-0-	-0-	1,200.00
<u>HIGHWAYS, STREETS &amp; BRIDGES:</u>			
Town Maintenance	152,000.00	141,727.24	144,000.00
Town Road Aid	487.88	487.88	-0-
Street Lighting	6,000.00	5,800.00	6,000.00
Sidewalk Maintenance	1,000.00	927.60	1,000.00
State Aid Reconstruction	2,000.00	2,000.00	2,000.00
<u>SANITATION:</u>			
Solid Waste Disposal	10,000.00	8,810.99	10,000.00
<u>HEALTH:</u>			
Health Agencies	2,983.80	2,983.80	3,332.85
Hospital and Ambulance	5,725.00	5,725.00	5,925.00



## Town of Jackson, New Hampshire

<u>WELFARE:</u>			
General Assistance	6,000.00	3,936.69	4,000.00
<u>CULTURE AND RECREATION:</u>			
Library	5,250.00	5,250.00	5,700.00
Parks and Recreation	2,050.00	1,279.18	1,550.00
Conservation Commission	800.00	800.00	2,800.00
<u>DEBT SERVICE:</u>			
Principal of Long-Term Bonds & Notes	14,920.00	14,920.00	28,912.00
Interest Expense-Long-Term Bonds & Notes	1,700.88	1,700.88	4,208.44
Interest Expense-Tax Anticipation Notes	2,000.00	-0-	2,000.00
<u>CAPITAL OUTLAY</u>			
Road Reconstruction	-0-	-0-	15,000.00
Land Purchase	-0-	-0-	92,000.00
Fire Ponds & Dry Hydrants	3,500.00	-0-	3,500.00
Bridge Replacement	25,000.00	25,711.71	6,000.00
Standby Power - Communications	1,600.00	1,274.58	-0-
Cemetery Fence	13,000.00	10,045.27	-0-
Police Cruiser	-0-	-0-	11,000.00
Highway Truck	-0-	-0-	59,255.00
Roof-Highway Garage/Fire Station	-0-	-0-	35,000.00
<u>OPERATING TRANSFERS OUT:</u>			
Payments to Capital Reserve Funds	36,000.00	36,000.00	10,000.00
<u>MISCELLANEOUS:</u>			
FICA, N. H. Retirement	11,000.00	9,771.73	11,000.00
Insurance, Blue Cross/Blue Shield	19,000.00	19,258.28	20,000.00
Unemployment Compensation	700.00	197.88	700.00
<u>TOTAL APPROPRIATIONS:</u>	<u>\$ 446,785.56</u>	<u>\$ 423,330.33</u>	<u>\$ 614,352.29</u>

<u>SOURCES OF REVENUE:</u>	<u>Estimated Revenue</u> <u>Previous</u> <u>Fiscal Year</u>	<u>Actual Revenues</u> <u>Previous</u> <u>Fiscal Year</u>	<u>Estimated Revenues</u> <u>Ensuing</u> <u>Fiscal Year</u>
<u>TAXES:</u>			
Resident Taxes	\$ 4,000.00	\$ 3,730.00	\$ 4,000.00
Yield Taxes	5,000.00	5,215.09	2,700.00
Interest and Penalties on Taxes	4,000.00	5,731.87	4,000.00
Land Use Change Tax	-0-	6,000.00	-0-
<u>INTERGOVERNMENTAL REVENUES:</u>			
Meals and Rooms Tax	3,500.00	-0-	-0-
Interest and Dividends Tax	8,500.00	-0-	-0-
Savings Bank Tax	5,000.00	-0-	-0-
Highway Subsidy/Highway Block Grant	10,000.00	14,051.49	15,433.67
Railroad Tax	-0-	1,43	-0-
Town Road Aid	-0-	-0-	1,085.76
Reimb. a/c State-Federal Forest Land	30,000.00	31,300.77	30,000.00
Other Reimburse.-Forest Fires & Training	-0-	1,797.82	-0-
Shared Revenues	-0-	7,720.00	7,720.00
Gas Tax Rebate	2,700.00	1,621.86	2,000.00
Motor Vehicle Fees	-0-	868.36	900.00
<u>LICENSES AND PERMITS:</u>			
Motor Vehicle Permit Fees	33,000.00	36,238.00	35,000.00
Dog Licenses	300.00	211.00	200.00
Business Licenses, Permits and Filing Fees	100.00	122.35	100.00
Subdivision and Septic Inspection Fees	2,000.00	2,043.22	2,000.00
<u>CHARGES FOR SERVICES:</u>			
Income from Departments	1,000.00	536.35	500.00
Rent of Town Property	500.00	425.00	500.00
Fines & Investigation Fees	300.00	156.00	300.00
Reimbursements a/c Dept. Expenses	500.00	1,623.51	1,500.00
<u>MISCELLANEOUS REVENUES:</u>			
Interest on Deposits	5,000.00	10,430.54	5,000.00
Other Sources	-0-	2,765.13	-0-

<u>OTHER FINANCING SOURCES:</u>		
Proceeds of Bonds and Long-Term Notes	-0-	92,000.00
Withdrawal from Capital Reserve	-0-	37,213.28
Revenue Sharing Fund	5,000.00	17,000.00
Transfer from Surplus	<u>70,000.00</u>	<u>70,000.00</u>
TOTAL ESTIMATED REVENUES AND CREDITS	\$ 190,400.00	\$ 329,152.71
	\$ 216,589.79	

## STATEMENT OF APPROPRIATIONS

APPROPRIATIONS:

\$ 446,785.56

Town Officers' Salaries	\$ 5,300.00
Town Officers' Expenses	19,600.00
Election and Registration Expenses	200.00
Cemeteries	2,000.00
Town Hall/Other Building Expenses	8,000.00
Reappraisal of Property	3,000.00
Planning and Zoning	5,113.00
Legal Expense	3,500.00
Advertising and Regional Association	1,000.00
Police Department	48,430.00
Fire Department	24,325.00
Civil Defense	100.00
Hydrant Service	3,500.00
Town Highway Maintenance	152,000.00
Town Road Aid	487.88
Street Lighting	6,000.00
Sidewalk Repairs	1,000.00
State Aid Reconstruction	2,000.00
Town Dump	10,000.00
Health Agencies	2,983.80
Hospital and Ambulance	5,725.00
Welfare	6,000.00
Library	5,250.00
Parks and Recreation	2,050.00
Conservation Commission	800.00
Principal - Long Term Note	14,920.00
Interest - Long Term Note	1,700.88
Interest on Temporary Loans	2,000.00
Fire Ponds & Dry Hydrants	3,500.00
Bridge Replacement-Valley Cross Road	25,000.00
Standby Power - Communications	1,600.00
Cemetery Fence	13,000.00
Capital Reserve Accounts:	
Fire Dept./Highway Garage Roof	10,000.00
Police Cruiser	6,000.00
Fire Department Equipment	10,000.00
Highway Department Equipment	10,000.00
FICA & NHR	11,000.00
Insurance, Blue Cross/Blue Shield	19,000.00
Unemployment Compensation	700.00
TOTAL APPROPRIATIONS	\$446,785.56

ESTIMATED REVENUES AND CREDITS:

\$ 184,349.93

Resident Taxes	\$ 3,890.00
Yield Taxes	4,252.00
Interest and Penalties on Taxes	6,000.00
Inventory Penalties	1,000.00
Highway Subsidy	5,310.78
Railroad Tax	1.43
Reimb. a/c State-Federal Forest Land	19,867.00
Highway Block Grant Aid	8,740.72
Gas Tax Rebate	1,000.00
Motor Vehicle Fees Transfer	868.00
Shared Revenues	7,720.00

Motor Vehicle Permit Fees	30,000.00
Dog Licenses	200.00
Business Licenses, Permits & Filing Fees	2,100.00
Income from Departments	2,000.00
Rent of Town Property	400.00
Interest on Deposits	7,000.00
Revenue Sharing Fund	5,000.00
Transfer from Surplus	<u>79,000.00</u>
<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>	<b>\$184,349.93</b>

## TAX RATE COMPUTATION

Total Town Appropriations	\$ 446,786.00
Total Revenues and Credits	<u>184,350.00</u>
Net Town Appropriation	262,436.00
Net School Tax Assessment	327,361.00
County Tax Assessment	<u>74,403.00</u>
Total of Town, School and County	664,200.00
Total Business Profits Tax Reimbursement	<u>(-) 13,965.00</u>
	650,235.00
War Service Credits	<u>(+) 3,000.00</u>
	653,235.00
Overlay	<u>15,042.00</u>
Property Taxes to be Raised	668,277.00
Less: War Service Credits	<u>(-) 3,000.00</u>
Net Property Tax Commitment	<b>\$ 665,319.00</b>

## SUMMARY INVENTORY OF VALUATION (1983)

VALUATION:

Land	\$17,712,660.00
Buildings	27,617,700.00
Public Utilities	499,100.00
Mobile Homes/Trailers	<u>51,150.00</u>
	<b>\$45,880,610.00</b>

Total Valuation Before Exemptions:	\$45,880,610.00
Elderly Exemptions	<u>(-) 125,000.00</u>
Physically Handicapped Exemption	<u>(-) 14,550.00</u>
<b>NET VALUATION ON WHICH TAX RATE IS COMPUTED</b>	<b>\$45,741,060.00</b>

<b>TAX RATE:</b>	<b>\$14.61</b>
Town	\$ 6.00
School	7.01
County	1.60

(Tax Rates are for each \$1,000.00 of Assessed Valuation.)

# COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

## Fiscal Year Ending December 31, 1983

<u>TITLE OF APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>	<u>OVERSPENT</u>
Town Officers' Salaries	\$ 5,300.00	\$ 5,300.00		
Town Officers' Expenses	22,800.00	22,922.27		(122.27)
Maintenance of Highways	114,000.00	104,701.76	9,298.24	
Maintenance of Sidewalks	1,000.00	927.60	72.40	
Police Department	48,430.00	46,114.16	2,315.84	
Fire Department	24,325.00	29,933.09		(5,608.09)
Ambulance Service	4,400.00	4,400.00		
Town Dump	10,000.00	8,810.99	1,189.01	
Maintenance of Town Property:				
Town Buildings	8,000.00	7,106.64	893.36	
Park	2,000.00	1,229.18	770.82	
Cemeteries	2,000.00	2,615.95		(615.95)
Street Lighting	6,000.00	5,800.00	200.00	
Insurance, Blue Cross/Blue Shield	19,700.00	19,456.16	243.84	
Social Security, N.H.R.	11,000.00	9,771.73	1,228.27	
Town Library	5,250.00	5,250.00		
Planning Board	2,000.00	871.93	1,128.07	
North Country Council	1,113.00	1,113.00		
NCC - Circuit Rider	2,000.00	2,000.00		
Conservation Commission	800.00	800.00		
Interest on Temporary Loans	2,000.00	-0-	2,000.00	



Legal Expenses & Damages	\$ 3,500.00	2,144.58	1,355.42
Civil Defense	100.00	100.00	
Welfare	6,000.00	3,936.69	2,063.31
MMVCC	800.00	800.00	
Eastern Slope Airport	200.00	200.00	
Red Cross Swimming Program	50.00	50.00	
Memorial Hospital	1,325.00	1,325.00	
Visiting Nurses	1,028.80	1,028.80	
Children & Youth Project	110.00	110.00	
Senior Meals & Wheels	300.00	300.00	
Carroll County Mental Health	643.00	643.00	
Gibson Center	602.00	602.00	
Family Planning	150.00	150.00	
Birthright	150.00	150.00	
T.R.A.	487.88	487.88	
S.A.R.	2,000.00	2,000.00	
Repair/Resurface Roads	38,000.00	37,025.48	974.52
Fire Ponds/Dry Hydrants	3,500.00	-0-	3,500.00
Hydrant Service	3,500.00	3,500.00	
Bridge/Valley Cross Road	25,000.00	25,711.71	(711.71)
Standby Power-Tyrol	1,600.00	1,274.58	325.42
Cemetery Fence	13,000.00	10,045.27	2,954.73
Capital Reserve-Roof FD/HD	10,000.00	10,000.00	
Capital Reserve-Police Cruiser	6,000.00	6,000.00	

Capital Reserve-Fire Dept.	10,000.00		
Capital Reserve-Highway Dept.	10,000.00		
	<u>\$406,709.45</u>		
		<u>\$30,513.25</u>	
		<u>-7,058.02</u>	
		\$23,455.23	<u>(\$7,058.02)</u>
NET UNEXPENDED BALANCE			

**BALANCE SHEET****Assets and Liabilities****(31 December 1983)****ASSETS:**

Cash in Hands of Treasurer		\$ 175,796.45
Capital Reserve Funds:		47,213.28
Fire Station/Garage Roof Replacement	\$21,213.28	
Police Cruiser	6,000.00	
Fire Department Equipment	10,000.00	
Highway Department Equipment	10,000.00	
Total Capital Reserve Funds	<u>\$47,213.28</u>	
Accounts Due to Town:		25,148.52
Due from State:		
Joint Highway Construction Accts.	\$25,148.52	
Other Bills Due Town:		
Town Billings	\$ 196.80	196.80
Unredeemed Taxes:		32,136.39
Levy of 1982	\$22,691.61	
Levy of 1981	<u>9,444.78</u>	
	<u>\$32,136.39</u>	
Uncollected Taxes:		71,003.18
Levy of 1983 Including Resident		
Taxes & Yield Taxes	\$69,413.15	
Levy of 1982	1,550.03	
Levy of 1981	<u>40.00</u>	
	<u>\$71,003.18</u>	
<b>TOTAL ASSETS:</b>		<u><u>\$ 351,494.62</u></u>

**LIABILITIES:**

Bills Outstanding		\$ 5,799.16
Unexpended Balances of Special Appropriations		4,540.00
Unexpended Revenue Sharing Funds		2,255.08
Yield Tax Deposits (Escrow Account)		2,691.00
School District Taxes Payable		161,361.00
Town Hall Use Fees		<u>40.00</u>
<b>TOTAL ACCOUNTS OWED BY TOWN</b>		<u>\$ 176,686.24</u>
State & Town Joint Highway Construction Accounts		35,148.52
Balance in State Treasury	\$25,148.52	
Unexpended Balance in Town Treasury	<u>10,000.00</u>	
	<u>\$35,148.52</u>	
Capital Reserve Funds:		47,213.28
Fire Station/Garage Roof	\$21,213.28	
Police Cruiser	6,000.00	
Fire Department Equipment	10,000.00	
Highway Department Equipment	<u>10,000.00</u>	
	<u>\$47,213.28</u>	
<b>TOTAL LIABILITIES:</b>		<u>\$ 259,048.04</u>
<b>CURRENT SURPLUS:</b>		<u>92,446.58</u>
<b>GRAND TOTAL</b>		<u><u>\$ 351,494.62</u></u>
<b>SURPLUS (31 December 1982)</b>		<u>\$ 101,889.99</u>
<b>SURPLUS (31 December 1983)</b>		<u>92,446.58</u>
<b>DECREASE IN SURPLUS</b>		<u>\$ -9,443.41</u>

# TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1983

- DR. -

Levies Of:-----

<u>Uncollected Taxes - Beginning of Fiscal Year 1983</u>	<u>1982</u>	<u>Prior</u>
Property Taxes . . . . .	\$83,074.39	
Resident Taxes . . . . .	580.00	\$ 70.00
Yield Taxes . . . . .	974.94	100.00
<u>Taxes Committed to Collector:</u>		
Property Taxes . . . . .	\$667,693.37	
Resident Taxes . . . . .	3,890.00	
Land Use Change Taxes . . . . .	6,000.00	
Yield Taxes . . . . .	4,287.86	
<u>Added Taxes:</u>		
Resident Taxes . . . . .	170.00	
Yield Taxes . . . . .	95.23	
<u>Overpayments:</u>		
a/c Property Taxes . . . . .	144.70	130.36
<u>Interest Collected on Delinquent</u>		
Property Taxes: . . . . .	793.97	4,866.79
<u>Interest Collected on Delinquent</u>		
Yield Taxes: . . . . .		20.19
<u>Penalties Collected on Resident Taxes</u>	14.00	31.00
		1.00
<b>TOTAL DEBITS</b>	<b>\$683,089.13</b>	<b>\$89,677.67</b>
		<b>\$171.00</b>

- CR. -

## Remittances to Treasurer During Fiscal Year

Property Taxes . . . . .	\$599,047.70	\$81,832.63	
Resident Taxes . . . . .	3,400.00	320.00	\$ 10.00
Yield Taxes . . . . .	4,252.65	962.44	
Land Use Change Taxes . . . . .	6,000.00		
Interest Collected During Year . . . . .	793.97	4,886.98	
Penalties on Resident Taxes . . . . .	14.00	31.00	1.00
<u>Abatements Made During Year:</u>			
Property Taxes . . . . .	87.66	54.59	
Resident Taxes . . . . .	80.00	40.00	120.00
<u>Uncollected Taxes - End of Fiscal Year:</u>			
(As Per Collector's List)			
Property Taxes . . . . .	68,872.71	1,317.53	
Resident Taxes . . . . .	410.00	220.00	40.00
Yield Taxes . . . . .	130.44	12.50	
<b>TOTAL CREDITS</b>	<b>\$683,089.13</b>	<b>\$89,677.67</b>	<b>\$171.00</b>

## SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1983

Town of Jackson

- DR. -

—Tax Sales on Account of Levies Of—

	1982	1981	1980
Balance of Unredeemed Taxes Beginning Fiscal Year*		\$18,007.89	\$10,338.36
Taxes Sold to Town During Current Fiscal Year**	\$35,870.74		350.08
Interest Collected After Sale	1,149.48	2,073.18	2,975.55
<b>TOTAL DEBITS</b>	<b>\$37,020.22</b>	<b>\$20,081.07</b>	<b>\$13,663.99</b>

- CR. -

Remittances to Treasurer During Year			
Redemptions	\$13,014.21	\$ 8,443.11	\$10,338.36
Interest & Costs After Sale	1,149.48	2,073.18	2,975.55
Abatements During Year	164.87	120.00	
Deeded to Town During Year			350.08
Unredeemed Taxes - End of Fiscal Year	22,691.61	9,444.78	
<b>TOTAL CREDITS</b>	<b>\$37,020.22</b>	<b>\$20,081.07</b>	<b>\$13,663.99</b>

\*These sums represent the total of Unredeemed Taxes as of January 1, 1984, from Tax Sales held in Previous Fiscal Years.

\*\*Amount of Tax Sale held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

Ruth M. Williams  
Tax Collector

## TOWN CLERK'S REPORT

(1983)

Automobile Permits	\$36,238.00
Dog Licenses	180.00
Dog License Penalties	31.00
Filing Fees	3.00
	<b>\$36,452.00</b>

Flossie T. Gile  
Town Clerk

## TREASURER'S REPORT SUMMARY OF RECEIPTS

RECEIVED FROM:

Tax Collector	\$ 739,094.81
Town Clerk	36,452.00
Federal Government	10,754.00
State Government	62,803.90
Refunds/Reimbursement	2,159.86
Rental of Town Property	425.00
Building Permits	200.00
Septic System Application Fees	1,480.00
Planning Board Fees	563.22
Board of Adjustment Fees	119.35
Police Department	156.00
Interest on Deposits	158.84
Yield Tax Bonds	414.50
Transfer from Other Accounts	268,535.19
Miscellaneous	<u>2,746.48</u>

RECEIPTS (1 January thru 31 December 1983) \$1,126,063.15

Cash on Hand, 1 January 1983 46,591.35

TOTAL \$1,172,654.50

Paid Out by Selectmen's Orders 1,141,928.82

Cash on Hand, 1 January 1984 \$ 30,725.68

General Revenue Sharing Account

Cash on Hand, 1 January 1983	\$ 1,371.23
Receipts	5,583.00
Interest	<u>300.85</u>

Withdrawals \$ 7,255.08

5,000.00

Balance on Hand, 1 January 1984 \$ 2,255.08

Escrow Account

Cash on Hand, 1 January 1983	\$ 7,527.64
Receipts	3,334.75
Interest	<u>416.08</u>

Withdrawals \$ 11,278.74

3,949.69

Balance on Hand, 1 January 1984 \$ 7,328.78

Investment Account

Initial Deposit	\$ 100,000.00
Receipts	276,053.95
Interest	<u>8,802.46</u>

Withdrawals \$ 384,856.41

260,004.08

Balance on Hand, 1 January 1984 \$ 124,852.33



S.A.R. Account

Initial Deposit	\$ 8,000.00
Receipts	2,000.00
Interest	<u>638.66</u>
	\$ 10,638.66
Charge for checks	<u>4.08</u>
Balance on Hand, 1 January 1984	\$ 10,634.58

## DETAIL OF RECEIPTS

Tax Collector:

\$ 739,094.81

Property Taxes, 1983	\$598,451.50
Property Tax Interest, 1983	798.89
Resident Taxes, 1983	3,400.00
Resident Tax Penalty, 1983	14.00
Yield Tax, 1983	4,252.65
Property Taxes, 1982	81,702.27
Property Tax Interest, 1982	4,866.79
Resident Taxes, 1982	320.00
Resident Tax Penalty, 1982	31.00
Yield Tax, 1982	962.44
Yield Tax Interest, 1982	20.19
Current Use Change Tax	6,000.00
Tax Sale Redemptions:	
Sale	\$31,795.73
Cost	<u>6,198.21</u>
	37,993.94
Resident Tax, 1981	10.00
Resident Tax Penalty, 1981	1.00
Overpayments	<u>270.14</u>
	\$739,094.81

Town Clerk:

\$ 36,452.00

Auto Permits	\$ 36,238.00
Dog Licenses	180.00
Dog License Penalties	31.00
Filing Fees	<u>3.00</u>
	\$ 36,452.00

Federal Government:

Forest Lands in Lieu of Taxes	\$ 10,754.00
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State Government:

\$ 62,803.90

National Forest Reserve	\$ 20,546.77
Highway Subsidy	2,966.90
Additional Highway Subsidy	2,343.87
Fire Warden's Expense Reimbursement	53.30
Gas Tax Refund	1,621.86
Highway Block Grant	8,740.72
Balance of 1982 Business Profits Tax	2,235.25
Forest Fire Training Reimbursement	34.98
Revenue Sharing Distribution	21,682.35
Motor Vehicle Fees	868.36
Forest Fire Reimbursement	<u>1,709.54</u>
	\$ 62,803.90

Refunds/Reimbursements:

\$ 2,159.86

Advertising	\$ 11.00
Fire Department - Central Dispatch	594.76
Copies	10.75
Current Use Filing Fees	9.00
Dump - Recycled Glass	91.25
Highway Department - Winter Sand	215.37
Insurance Audit	1,033.00
Postage	2.07
Registration Fee	30.00
Subdivision & Zoning Regulations	16.72
Telephone	128.44
Town Maps	10.00
Town Office Expenses Reimbursements	7.50
	<u>\$ 2,159.86</u>

Other Sources:

Rental of Town Property	\$ 425.00
Building Permits	200.00
Septic System Application Fees	1,480.00
Planning Board Fees	563.22
Board of Adjustment Fees	119.35
Police Department	156.00
Interest on Deposits	158.84
Yield Tax Bonds - Transfer	414.50
Transfer from Other Accounts	268,535.19
Miscellaneous:	2,746.48
Insurance Claim for Equipment	
(Gray's Inn Fire)	\$ 1,976.89
Other Sources	769.59
	<u>\$ 2,746.48</u>

Receipts (1 January 1983 thru 31 December 1983)	\$1,126,063.15
Cash on Hand, 1 January 1983	<u>46,591.35</u>
TOTAL RECEIPTS: (1 January thru 31 December 1983)	<u>\$1,172,654.50</u>

## SUMMARY OF PAYMENTS

General Government	(Detail I )	\$ 35,328.91
Protection of Persons and Property	(Detail II )	103,888.34
Health and Sanitation	(Detail III )	17,519.79
Highways and Bridges	(Detail IV )	150,942.72
Library	(Detail V )	5,250.00
Public Welfare	(Detail VI )	3,936.69
Recreation	(Detail VII )	1,279.18
Public Service Enterprises	(Detail VIII )	2,615.95
Unclassified	(Detail IX )	277,286.97
Debt Service	(Detail X )	16,620.88
Capital Outlay	(Detail XI )	37,031.56
Payments to Other Governmental Div's.	(Detail XII )	<u>490,227.83</u>
		\$1,141,928.82
Cash Balance on Hand in General Fund Account		<u>30,725.68</u>
		\$1,172,654.50

Ann J. McGraw  
Treasurer

## DETAIL OF PAYMENTS

Detail I:General Government

Town Officers' Salaries	\$ 5,300.00
(Detail I-A)	
Town Officers' Expenses	18,911.62
(Detail I-B)	
Election and Registration	353.15
Expenses of Town Buildings	7,106.64
Reappraisal of Property	3,032.45
Data Processing Tax Records	625.05
	<u>\$ 35,328.91</u>

\$ 35,328.91

Detail I-A:

Ross L. Heald	(Selectman)	\$ 750.00
Robert D. Davis	(Selectman)	600.00
Peter E. Kelly	(Selectmen)	600.00
Ann J. McGraw	(Treasurer)	1,000.00
Ruth M. Williams	(Tax Collector)	1,250.00
Mary Ann Limerick	(Auditor)	150.00
Flossie T. Gile	(Town Clerk)	500.00
Lewis P. Bissell	(Supervisor)	50.00
Carol M. Brown	(Supervisor)	50.00
Mary Ann Limerick	(Supervisor)	50.00
Judith T. English (Deputy Tax Collector)		300.00
		<u>\$ 5,300.00</u>

\$ 5,300.00

Detail I-B:

Wages - Administrative Assistant	\$ 10,521.31
Eleanor D. Lang	\$10,502.14
Ruth M. Williams	19.17
	<u>\$10,521.31</u>

\$ 18,911.62

Repairs & Replacement Parts	839.12
Supplies	1,552.20
Telephone	670.77
Septic Design Inspections	1,007.00
Expenses (Board of Selectmen)	211.22
Expenses (Tax Collector)	932.15
Expenses (Town Clerk)	156.45
Expenses (Treasurer)	119.29
Expenses (Board of Adjustment)	202.58
Auto Permit Fees Paid to Town Clerk	964.00
Association Dues	405.76
Registry of Deeds/Registry of Probate	45.10
Town Reports & Printing Expense	738.59
Miscellaneous	546.08
	<u>\$ 18,911.62</u>

Detail II:Protection of Persons and Property

Police Department (Detail II-A)	\$ 46,114.16
Fire Department (Detail II-B)	29,933.09
Planning and Zoning	3,984.93
Insurance & Blue Cross/Blue Shield	19,456.16
Civil Defense	100.00
Conservation Commission	800.00
Hydrant Services	3,500.00
	<u>\$103,888.34</u>

\$ 103,888.34

Detail II-A:

\$ 46,114.16

Wages

\$ 31,095.57

Dale W. Gillespie \$17,933.74

Robert A. Kurz 13,161.83

\$31,095.57

Gasoline/Lubricants

5,128.83

Repairs/Replacement Parts

3,638.60

Supplies

599.06

Special Equipment

1,738.47

Telephone

1,015.78

Heating Fuels

243.88

Electricity

120.00

Contract Hire

1,663.52

Ann J. McGraw \$ 588.52

Charles D. Morneau 1,075.00

\$ 1,663.52

Miscellaneous

870.45

\$ 46,114.16

Detail II-B:

\$ 29,933.09

Wages

\$ 9,125.58

John Barley \$ 162.72

George Bordash 472.10

James Chichwak 285.30

Michael Clemons 331.92

Dean Crowther 555.96

Kenneth Crowther 454.50

Robert Davis 320.10

Edward Dubie 613.58

Benjamin English, Jr. 442.40

Arthur E. Fernald 384.84

Frank G. Graichen, Jr. 361.76

Willis Kelley 1,553.00

Brian Kelly 45.00

Gordon Lang 462.88

Jeffrey Libby 695.50

Francis Lyons 72.00

Otto Ninow 40.50

David Otis 120.42

John Randall 99.00

Richard Russell 292.50

Gary Spiers 577.00

Frederick Symmes 250.92

Sub-Total \$ 8,593.90

Volunteers (Gray's

Inn/Forest Fire) Not

Members of Assisting

Fire Departments 531.68

Total \$ 9,125.58

Gasoline/Lubricants

985.64

Repairs/Replacement Parts

3,887.64

Supplies

1,866.60

Special Equipment

7,179.72

Telephone

746.59

Heating Fuels

946.53

Electricity

584.20

Detail II-B (Cont'd.)

Contract Hire (Gray's Inn/Forest Fire)	3,562.46
Miscellaneous	<u>1,048.13</u>
	\$29,933.09

Detail III:Health & Sanitation

Health Related Activities/Agencies	\$ 8,708.80	\$ 17,519.79
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Memorial Hospital	\$ 1,325.00
Bartlett-Jackson Ambulance	4,400.00
Carroll County Mental	
Health Services	643.00
Children & Youth Project	110.00
Senior Meals & Wheels	300.00
Gibson Senior Center	602.00
Visiting Nurses' Assoc.	1,028.80
Birthright, Inc.	150.00
Family Planning	<u>150.00</u>

\$ 8,708.80

Dump

	8,810.99
	<u>\$17,519.79</u>

Detail IV:Highway and Bridges

Town Road Aid (Town's Share)	\$ 487.88	\$ 150,942.72
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Maintenance (Detail IV-A)	104,701.76
Maintenance of Sidewalks	927.60
Street Lighting	5,800.00
State Aid Reconstruction	<u>2,000.00</u>
	\$113,917.24
Resurface Town Road	<u>37,025.48</u>
	\$150,942.72

Detail IV-A:

Wages	\$ 53,471.04	\$ 104,701.76
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Howard A. Kelley	\$15,230.94
Michael P. Clemons	11,595.76
Edward F. Dubie	12,913.60
Arthur E. Fernald	<u>13,730.74</u>
	\$53,471.04

Gasoline/Lubricants	12,399.03
Repairs/Replacement Parts	12,519.26
Supplies	3,466.65
Special Equipment	825.00
Telephone	330.31
Heating Fuels	556.22
Electricity	610.71
Contract Hire	1,616.00
Sand/Gravel/Rotten Rock	9,096.17
Salt	6,618.74
Tar/Cold Patch	2,998.33
Miscellaneous	<u>194.30</u>
	\$104,701.76

Detail V:

Library	\$ 5,250.00	\$ 5,250.00
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Detail VI:

Welfare	\$ 3,936.69	\$ 3,936.69
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Detail VII:Recreation

Memorial Park	\$ 1,229.18	
Swimming Program	50.00	
	<u>\$ 1,279.18</u>	\$ 1,279.18

Detail VIII:Public Service Enterprises

Cemeteries	\$ 2,615.95	\$ 2,615.95
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Detail IX:Unclassified

Legal Expenses & Damages	\$ 2,144.58	
Advertising/Regional Association	1,000.00	
MWVCC	\$ 800.00	
E.S. Reg. Airport	200.00	
	<u>\$ 1,000.00</u>	
Employees' Soc. Sec./N.H. Retire.	9,771.73	
Taxes Bought by Town	35,870.74	
Tax Abatements & Refunds	2,134.95	
Miscellaneous Refunds	741.61	
Yield Tax Escrow Refunds	623.36	
Account Transfers	225,000.00	
	<u>\$277,286.97</u>	\$ 277,286.97

Detail X:Debt Service

Long Term Note	\$ 14,920.00	
Interest Paid on Long Term Note	1,700.88	
	<u>\$ 16,620.88</u>	\$ 16,620.88

Detail XI:Capital Outlay

Valley Cross Road Bridge Replace.	\$ 25,711.71	
Cemetery Fence	10,045.27	
Standby Power - Tyrol	1,274.58	
	<u>\$ 37,031.56</u>	\$ 37,031.56

Detail XII:Payments to Other Governmental Divisions

School Districts	\$376,174.00	
1982 (\$210,174.00)		
1983 (166,000.00)		
	<u>\$376,174.00</u>	\$ 490,227.83

Carroll County	74,403.00
Tax Collector (Yield Tax Escrow)	3,626.33
State of N. H. - Dog License Fees	24.50
Trustees of Trust Funds-Capital Res.	36,000.00
Roof-Fire/Highway Dept.-\$10,000.00	
Police Cruiser	6,000.00
Fire Department	10,000.00
Highway Department	10,000.00
	<u>\$36,000.00</u>

\$490,227.83



RECAPITULATION OF DETAILS:

I	General Government	\$ 35,328.91
II	Protection of Persons & Property	103,888.34
III	Health and Sanitation	17,519.79
IV	Highways and Bridges	150,942.72
V	Library	5,250.00
VI	Public Welfare	3,936.69
VII	Recreation	1,279.18
VIII	Public Service Enterprises	2,615.95
IX	Unclassified	277,286.97
X	Debt Service	16,620.88
XI	Capital Outlay	37,031.56
XII	Payments to Other Gov't Divisions	<u>490,227.83</u>

## TOTAL EXPENDED:

\$1,141,928.82

Cash Balance on Hand in General Fund  
Account, 31 December 1982

30,725.68

\$1,172,654.50

## AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that she has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers for the calendar year 1983 and has found them to be true and accurate in all respects.

February 9, 1984

Mary Ann Limerick  
Auditor  
Town of Jackson

## TRUSTEE OF TRUST FUNDS

### 1983

BAKER FUND - PROSPECT FARM (Created 1960)

Principal: \$14,664.72

Assets: (As of Jan. 1, 1983)

Time Certificates:

White Mountain Bank #8607	\$15,147.43	
White Mountain Bank #5775	1,000.00	
North Conway Bank #6013872	5,000.00	
North Conway Bank Savings	957.92	
White Mountain Bank Savings	<u>1,016.30</u>	\$23,121.65

Income:

North Conway Bank Savings Interest	\$ 51.86	
North Conway Bank Cert. 6013872 Interest	621.36	
White Mountain Bank Savings Interest	44.28	
White Mountain Bank Cert. 5775 Interest	102.57	
White Mountain Bank Cert. 8607 Interest	<u>1,531.67</u>	
	\$ 2,351.74	

Disbursements:

Jackson Conservation Commission	<u>-500.00</u>	1,851.74
Total Fund - December 31, 1983		<u>\$24,973.39</u>

Bank Balance: December 31, 1983 - Savings	\$ 11.85	
Time Certificate - #8607 plus accrued int.	16,679.10	
Time Certificate #10442	3,614.28	
Time Certificate #10441	3,000.00	
Time Certificate #103098	<u>1,668.16</u>	\$24,973.39

CAPITAL RESERVE FUNDS

Replacement/Reconstruction of Fire Station/Highway Garage Roof

Principal: \$20,000.00

1982 Time Certificate #10060	\$10,000.00	
1983 Time Certificate #10443 (Art. 43)	<u>10,000.00</u>	\$20,000.00

White Mountain National Bank Savings	\$ 256.09	
Interest on Savings - 1983	38.15	
Interest - Time Certificates	<u>919.04</u>	1,213.28
Total - Capital Reserve Fund FD/HD Roof		<u>\$21,213.28</u>

New Police Cruiser (Article 44) - 1983

12/9/83 Time Certificate #10444 - White Mountain Bank		\$ 6,000.00
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Fire Department Equipment (Article 45) - 1983

12/9/83 Time Certificate #10445 - White Mountain Bank		\$10,000.00
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Highway Department Equipment (Article 46) - 1983

12/9/83 Time Certificate #10446 - White Mountain Bank		\$10,000.00
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MARCIA E. GALE CEMETERY FUND (Created 1943)

Principal: \$1,000.00

Assets:(As of 1/1/83)

White Mountain National Bank Savings	\$ 87.97	
North Conway Bank Savings	1,657.46	
White Mountain National Time Cert. #5968	500.00	
White Mountain National Time Cert. #6005	500.00	
Accrued Interest on Time Certificates	126.48	\$ 2,871.91

Income:

North Conway Bank Savings Interest	\$ 5.41	
White Mountain National Bank Savings Interest	87.14	
Time Certificate 5968 Matured (1983-\$68.01)Int	68.01	
Time Certificate 6005 Accrued Interest (69.89)	69.89	230.45
Total Fund - 1983		\$ 3,102.36

Bank Balance: December 31, 1983

White Mountain National Bank Savings		\$ 2,470.68
(Includes Certificate 5968)		
Time Certificate 6005 & Accrued Interest		631.68
		\$ 3,102.36

JACKSON CEMETERY FUND (Created 1928)

Principal: \$8,005.00

Assets: (As of 1/1/83)

North Conway Bank Savings	\$ 5,215.63	
North Conway Bank Time Certificate	7,000.00	
White Mountain Bank Savings	2,758.67	
White Mountain Bank Time Certificate	500.00	
White Mountain Bank Time Certificate	1,000.00	\$16,474.30

Income:

White Mountain Bank Savings Interest	\$ 20.28
White Mountain Bank Cert. 7928 Acc. Int.	62.50
White Mountain Bank Certificate 5967	120.46
Money Market Interest - 1983	324.96
North Conway Bank Savings Interest	32.71
North Conway Bank Time Certificate Int.	877.30
Money Market Interest	288.76
	\$ 1,726.97

Expenses:

Reporter Press	\$ 61.92	
Water Hook-up	196.52	
Bank Charges	4.08	
Jackson Cemetery Trustees	170.00	
	\$432.52	- 432.52
Total Fund - December 31, 1983		1,294.45
		\$ 17,768.75

Time Certificates	\$ 8,562.50
White Mountain Bank Savings-12/31/83	178.95
White Mountain Bank Money Market-12/31/83	4,389.20
North Conway Bank Money Market-12/31/83	4,638.10

\$ 17,768.75

L. W. PITMAN CEMETERY FUND (Created 1968)

Principal: \$2,000.00

White Mountain National Bank Time Certificate #104167 \$ 2,000.00

Savings Account \$ 2,090.21

Interest on Savings Account 103.34

Interest on Time Certificate 386.85

Interest on Money Market #11963689 18.46

2,598.86

\$ 4,598.86

Balance - Savings Account - December 31, 1983 \$ 25.49

Balance - Money Market - December 31, 1983 2,598.86

Time Certificate - December 31, 1983 2,000.00

\$ 4,598.86

OTTO JOHNSON CEMETERY FUND (Dundee) (Created 1971)

Principal: \$300.00

North Conway Bank Savings - January 1, 1983 \$ 530.12

Interest on Savings - 1983 28.56

\$ 558.68

Balance - December 31, 1983

\$ 558.68

KATHARINE T. STILPHEN CEMETERY FUND (Created 1971)

Principal: \$1,000.00

North Conway Bank Time Certificate #605 3289

\$ 1,000.00

Savings Account as of 1 January 1983 \$ 930.11

Interest on Savings Account 51.05

Interest on Time Certificate 125.33

Balance - Savings Account - 31 December 1983

1,106.49

Total

\$ 2,106.49

SCHOOL & GOSPEL FUND (Created 1931)

Principal: \$566.74

North Conway Bank Time Certificate #6038093

\$ 500.00

Interest - Time Certificate \$ 77.13

Savings Account - 1 January 1983 67.21

Interest on Savings Account 3.75

\$ 148.09

Disbursed:

Jackson School \$58.20

Jackson Church 58.20

Bank Charge 1.00

-117.40

\$ 30.69

Balance of Interest in Time Certificate

6.51

Balance - Savings Account - 31 December 1983

24.18

Balance

\$ 530.69

DR. DUDLEY A. WILLIAMS FUND (Created 1935)

Principal: \$2,500.00

North Conway Bank Time Certificate #605 3246

\$ 2,500.00

Savings Account - 1 January 1983 \$ 782.47

Interest on Savings Account 45.66

Interest - Time Certificate 310.68

Balance - Savings Account - 31 December 1983

1,138.81

Total

\$ 3,638.81

AVERY HALL CEMETERY FUND (Created 1918)

Principal: \$600.00

North Conway Bank Time Certificate		\$ 1,000.00
Savings Account - 1 January 1983	\$ 982.92	
Interest on Savings Account	53.90	
Interest on Time Certificate	125.33	
Balance - Savings Account 31 December 1983		<u>1,162.15</u>
Total		\$ 2,162.15

ARTHUR A. AND ETHEL HOPE GLASS MEMORIAL LIBRARY TURST (Created 1982)

Principal: \$200.00

White Mountain National Bank Savings	\$ 100.05	
Interest on Savings - 1983	5.78	
12/2/83 - Added to Principal		
Arthur M. Vinson	<u>100.00</u>	
Total		\$ 205.83

GEORGIA A. WENTWORTH FUND - CEMETERY FUND (Created 1930)

Principal: \$20,000.00

Assets: (As of 1 January 1983)

\$2,000 face value Cincinnati Gas & Electric	\$1,827.33
	4-1/8 %

North Conway Bank-Time Certificate Deposit	
#6038107 (14.55% Due January 1985)	3,000.00
U. S. Treasury Note	16,000.00
NOW Account North Conway Bank	<u>1,075.78</u>

\$21,903.11

Income:

Cincinnati Gas	\$ 82.50
Saver's Bank - Freedom Account	1,313.83
Time Certificate Deposit #603 8107 Interest	439.09
NOW Account Interest	63.20
	<u>\$1,898.67</u>

Disbursements:

Bank Collection Charges &amp; Service Charges

	\$ 35.05	
Florist	60.00	
Jackson Cemetery - Salary	<u>2,000.00</u>	
	<u>-2,095.05</u>	(196.38)
Balance - 31 December 1983		\$21,706.73

Bank Balance NOW Account 31 December 1983	\$ 843.32
Time Certificate #6038107 (Accrued)	3,036.08
Time Certificate #6053416	16,000.00
Cincinnati Gas & Electric Bond	<u>1,827.31</u>

\$21,706.73



GEORGIA A. WENTWORTH TRUST - WILDCAT/JACKSON FALLS FUND (Created 1930)Principal: \$10,000.00Assets: (As of January 1, 1983)

North Conway Bank Time Certificate 6038115	\$10,000.00	
North Conway Bank Savings Account	5,868.77	
North Conway Bank NOW Account	<u>181.26</u>	\$16,050.03

Income:

Interest-Certificate 6038115 (Accrued)	\$ 1,283.56
Interest-Time Certificate	248.64
NOW-Interest	18.73
Savings Account -Interest	50.83
Money Market-Interest	<u>418.11</u>
	\$ 2,019.87

<u>Disbursed: Bank Charges</u>	<u>- 10.08</u>	<u>2,009.79</u>
Balance - December 31, 1983		\$18,059.82

Bank Balance - December 31, 1983

Money Market Fund	\$ 6,776.26
Certificate 6038115	<u>11,283.56</u>

\$18,059.82

GEORGIA A. WENTWORTH TRUST - SCHOOL & LIBRARY FUND (Created 1930)Principal: \$10,000.00Assets: (As of January 1, 1983)

U. S. Treasury Note	\$10,000.00	
North Conway Bank Savings	<u>27.55</u>	\$10,027.55

Income:

Interest - U. S. Treasury Note	\$ 637.50
Interest - Savings Account	20.64
	<u>\$ 658.14</u>

Disbursed:

Bank Charge	\$ 1.00	
Jackson School	330.00	
Jackson Library	<u>330.00</u>	
Balance - December 31, 1983	<u>-661.00</u>	<u>(2.86)</u>
		\$10,024.69

Bank Balance - December 31, 1983

Savings Account	\$ 24.69
U. S. Treasury Note	<u>10,000.00</u>

\$10,024.69

## FINANCIAL REPORT JACKSON WATER PRECINCT

Regular Account - Checking (Indian Head North)

## Receipts:

Water Bills Collected Cash	\$16,772.00	
Water Bills Collected Contra	126.00	\$ 16,898.00
Exchange (Materials ordered for customers)		1,881.28
Handing Charges for Exchange		13.72
Reconnect Charge		20.00
Reimbursement from F.H.A. & Blow & Cote		6,658.28
Transfer of Funds		<u>22,226.20</u>
		\$47,697.48
Balance on Hand 1 January 1983		<u>1,336.90</u>
TOTAL		\$49,034.38

## Expenditures:

Labor - JWP	\$ 2,969.00	
Route 16B	1,022.00	
Meters	1,179.00	
FHA & Munson	199.00	\$ 5,369.00
Maintenance & Supplies	\$ 2,925.50	
Forbes	917.31	
Route 16B	479.80	
Meters	6,195.61	
FHA & Munson	<u>522.50</u>	11,040.72
Administration		1,156.94
Administration-Labor	\$ 1,080.00	
Administration-Labor Contra	<u>126.00</u>	1,206.00
Interest		1.38
Phone & Electricity		5,700.34
Exchange		2,121.15
Transfer of Funds		<u>20,226.20</u>
		\$46,821.73
Balance on Hand 31 December 1983		<u>2,212.65</u>
		\$49,034.38

Savings Account-Indian Head North

## Deposits:

Interest from CD	\$ 327.31	
Interest	<u>69.48</u>	
	396.79	
Balance on Hand 1 January 1983	<u>2,086.14</u>	\$ 2,482.93
Withdrawals:		
Transfer to Checking Account	\$ 1,000.00	
Transfer to Freedom Account	<u>1,482.93</u>	
		\$ 2,482.93

Freedom Account - The Saver's Bank

## Deposits:

Interest from 2 matured Repo's	\$ 379.73	
Interest	1,737.87	
Transfer of Funds	<u>36,726.20</u>	
		\$38,843.80

Freedom Account - The Saver's Bank (Cont'd.)

## Withdrawals:

Interest on FHA Loan

\$ 14,067.70

Transfer of Funds

6,300.00

\$20,367.70

Balance on Hand 31 December 1983

18,476.10\$38,843.80Nancy P. Freeman  
Treasurer

## LIBRARY TRUSTEES

The year 1983 was a busy and productive one for the library. Circulation of books had increased to over 3,500 and attendance figures have also increased. Our librarian, Priscilla E. Bissell, has continued her hard work and support of the library.

The Friends of the Library, under the guidance of their President, Mrs. Lawson T. Hill, held a very successful membership drive this year and a productive used-book sale in July. This enabled them to donate \$800, a very substantial sum for the purchase of new books, and also a handsome set of oak shelves for the library.

This year there has been an increase in the involvement of children in the library. Mrs. Sandra Graichen has established a pre-school children's story hour which meets every Tuesday morning. This group makes good use of the nice set of children's table and small chairs, a donation of the Bushee-Thorn Mountain Church Organization. The Jackson Grammar School children visit the library every Thursday. It is hoped that these pre-school and school-aged children will develop a familiarity with the library and a love of reading through this early involvement.

The Trustees were pleased to have the Jackson Community Church Council make use of our library building for monthly meetings until their own handsome addition was completed.

The Jackson Community Association has again supported us with a gift to enable us to make further book purchases. The library was the recipient of many other gifts of books and magazines from donors, too numerous to mention individually but all deserving of our appreciation.

The Librarian attended various professional meetings in Concord and North Conway. She has also made periodic trips to the new regional office of the State Library in Twin Mountain to exchange books. This is necessary as there is no longer a State bookmobile. She has been assisted by Mrs. Susan Way, and also by several kind volunteers.

The Trustees held four meetings this year, giving direction and support to the staff.

Trustees: Pamela Abbott, Chairman  
Christine Elliott, Secretary  
Paul J. Loser, Treasurer

### PROPOSED BUDGET FOR JACKSON PUBLIC LIBRARY - 1984

#### ANTICIPATED EXPENDITURES:

Salaries	\$ 3,500.00
Books	1,350.00
Subscriptions	300.00
Telephone	300.00
Electricity	200.00
Heat	500.00
Cleaning	150.00
Supplies	200.00

ANTICIPATED EXPENDITURES: (Cont'd.)

Dues and Meetings	100.00	
Miscellaneous	100.00	\$ 6,700.00

ANTICIPATED INCOME FROM VARIOUS SOURCES

Georgia Wentworth Trust Fund (Int.)	\$ 350.00	
Interest on C.D. and NOW Account	200.00	
Gifts and Bequests	450.00	\$ 1,000.00
Requested Town Appropriation		5,700.00
		<u>\$ 6,700.00</u>

JACKSON PUBLIC LIBRARY  
TREASURER'S REPORT FOR 1983

ASSETS: (As of January 1, 1983)

NOW Checking Account	\$2,784.72	
Certificate of Deposit	1,000.00	
Petty Cash on Hand	8.59	
Total Assets		\$ 3,793.31

RECEIPTS:

Town of Jackson - Appropriation	\$5,250.00	
Georgia Wentworth Trust - Interest	330.00	
Jackson Community Association	100.00	
Friends of the Library	1,118.49	
Interest on CD and NOW Account	183.03	
Fines and Gifts	10.00	
Total Income		6,991.52
Total Assets Received		<u>\$10,784.83</u>

EXPENDITURES:

Salaries	\$3,447.50	
Books	972.67	
Subscriptions	315.35	
Telephone	248.87	
Electricity	136.43	
Heating	429.84	
Cleaning	102.03	
Supplies	185.09	
Dues and Meetings	76.60	
Furniture (Gift)	308.49	
Miscellaneous	44.17	
Total Expenditures		<u>6,267.04</u>
Bank Balance, December 31, 1983	\$3,508.36	
Certificate of Deposit	1,000.00	
Cash On Hand	9.43	
Total		<u>4,517.79</u>
		<u>\$10,784.83</u>



## CEMETERY TRUSTEES

During March the specifications for the Village Cemetery fence were drawn up, and a bid invitation with a due date of April 15 was published in the North Conway Reporter. Four companies submitted bids, and the sward was made to the lowest bidder, Fencing by Pike. The old fence was removed and the service building relocated, thanks to Howard Kelley and his crew, and the new fence was erected.

The archway over the gate, which formerly spanned the north entrance to Wentworth Hall, was donated by Mr. Ernest Mallett. With the invaluable help of Reginald Illsley, it was erected by Howard Kelly and his crew. It will be painted in the spring to match the fence.

The Trustees met with Mr. Charles Sutton of the Furber Funeral Home to learn of the regulations governing six cemeteries in the Valley. Work on regulations for the Jackson cemeteries is going forward. The Trustees voted unanimously to require that a concrete or steel vault be used for each burial, effective as of that date. The Selectmen have been notified of this requirement which is considered necessary to avoid ground depressions at grave sites and the expenses attendant on repair.

Trustees: Margaret M. Frost  
William H. Browne  
Elizabeth L. Abbott

### JACKSON CEMETERY COMMISSION Treasurer's Report-1983

#### Receipts:

Selectmen - Town of Jackson	\$ 2,500.00	
Georgia A. Wentworth Trust-Cemetery Fund	2,000.00	
Jackson Cemetery Fund	170.00	
Town of Jackson (Pike Fencing)	10,045.27	
Jackson Community Assoc. (Rogers Fund)	<u>500.00</u>	
Total Income - 1983		\$15,215.27

#### Expenditures:

Salaries - \$3,445.00 (Minus FIT-\$141.90 & FICA-\$230.82)	\$ 3,072.28	
Pike Fencing	10,545.27	
Jackson Water Precinct Tax	170.00	
Treasurer-State of N. H. - F.I.C.A.	230.82	
North Conway Bank - F.I.T.	141.90	
Dundee - Mowing	220.50	
Miscellaneous: Supplies, Gas, Bank Charges	104.79	
Jackson Selectmen-Repaid Salary Advance	<u>500.00</u>	
Balance in Checking Account - 12/31/83		<u>14,985.56</u>
		229.71
		<u>\$15,215.27</u>

#### PROPOSED BUDGET - 1984

Salaries	\$ 3,795.00	Fertilizer	\$ 100.00
Gasoline	82.00	Lime	54.00
Misc: Repairs/Supplies	135.00	Loam	100.00
New Whip	250.00	Dundee - Mowing	225.00
Turf Builder	204.00	Dundee-Repair Stones	<u>455.00</u>
		Total Budget	<u>\$ 5,400.00</u>

## CONSERVATION COMMISSION'S REPORT

The Commission first stated opposition to the building of a hydro power plant on Jackson Falls in our annual report of 1981. Since that time, the pursuit of the public interest in protecting the Falls has become the major concern of the Commission. In spite of all efforts, a private developer was cleared to proceed with a study of the potential by the Federal Energy Regulatory Commission at the end of January.

The Town of Jackson in cooperation with the owner of the Falls has established clear opposition to any development at the Falls. Attorney Ronald Wilson of Washington, D. C. has been retained to assist the effort. The Commission will continue to work with the town to resist every step of the study and review process.

The Commission appreciates the support and cooperation of the Selectmen, the Planning Board, the Historical Society, the Resort Association and the many individuals whose letters to our Congressional delegation have been so helpful. The understanding and assistance of Senators Humphrey and Rudman and Congressman D'Amours is worthy of special note.

In response to the directive of the 1983 Town Meeting, the Commission pursued with the Selectmen the design aspect of the Valley Cross Road bridge.

For 1984, the Commission hopes to make up some lost time at Prospect Farm. We propose to:

1. Map and inventory the farm.
2. Mow in the open areas.
3. Improve the trail network and vistas.
4. Prepare plans for timber stand improvement and harvesting of firewood.

The Commission will also work to coordinate road repair into Prospect Farm and develop an ongoing program of erosion control on this access road.

The Conservation Commission meets on the second Thursday of each month at 3:00 p.m. at the Town Hall. These meetings are open and the public is invited to participate.

Respectfully submitted,

Robert McManus  
Chairman

### Jackson Conservation Commission

Lewis Bissell,	term expires 1984
Carol Brown,	term expires 1984
Barbara Henry,	term expires 1984
Margaret Connolly,	term expires 1985
Roger French,	term expires 1985
Beverly Lamb,	term expires 1986
Robert McManus,	term expires 1986

## REPORT OF FUNDS - 1983

OPERATIONS:

## Revenues

Balance from 1982 Account	\$ 215.48	
Town of Jackson	<u>300.00</u>	
Total Revenues		\$ 515.48

## Expenses

Dues: N. H. Assoc. of Cons. Comm.	\$ 36.00	
Dues: Soc. Protect. of N. H. Forests	15.00	
Dues: N. H. Res. Recovery Assoc.	20.00	
Secretarial	58.00	
Postage and Box Rental	9.00	
Miscellaneous Expenses	12.42	
Photo Copies	<u>184.80</u>	
Total Expenses		<u>335.22</u>

Balance - December 31, 1983 \$ 180.26

PROSPECT FARM:

Balance from 1982 Account		\$ (215.47)
Expenses - Lock	\$ 13.35	<u>13.35</u>
Balance - December 31, 1983		<u>\$ (228.82)</u>

SPECIAL PROJECTS:

## Revenues:

Town of Jackson	\$ 500.00	
Balance from 1982 Account	<u>(99.00)</u>	
		\$ 401.00

## Expenses:

	\$ 152.50	<u>152.50</u>
Balance - December 31, 1982		<u>\$ 248.50</u>

GEORGIA A. WENTWORTH TRUST\* (\*This money can only be spent for work on west bank of Wildcat River)

## Revenues:

Balance from 1982	\$2,167.09	
Interest	199.72	
Rec'd. from Trustees of Trust Fund	<u>500.00</u>	
Total Revenues		\$2,866.81

## Expenses:

Removal of Abutments	\$1,500.00	
Inventory	500.00	
Miscellaneous Expenses	274.01	
Legal Expenses	<u>935.90</u>	
Total Expenses		<u>3,209.91</u>
Balance - December 31, 1983		<u>\$ (343.10)</u>

CONSERVATION TRUST FUND

## On Deposit at North Conway Bank

90 Day Notice Account	\$1,560.79	
Certificate of Deposit	<u>3,001.19</u>	
Total		\$4,561.98

CONSERVATION COMMISSION FUNDS ON HAND

NOW Checking Account (North Conway Bank)	1,090.57
Conservation Trust Fund - NCB	<u>4,561.98</u>

## ROAD AGENT'S REPORT

During the winter of 1982-83 we didn't get much snow so we saved on salt and sand expenditures.

During the summer we used 1,250 yards of pug mill mix on our roads which was grader mixed and sealed. I think the roads are going to hold up well, but we will know better when the frost comes out in the spring. I hope that we can do as much this year since I feel the money appropriated was well spent.

Resurfacing was done on the following town roads: lower portions of Green Hill and Thorn Mountain Roads, Thorn Hill Road, Wilson Road, Sugar Hill Lane, Black Mountain Road, Red Barn Road, Old Jackson Road and Whitney's Hill.

We replaced some of the sills at the Town Hall which were rotted out, removed the old chimney, and Nassau Painting Contractors painted the Town Hall and the Town Hall roof.

The skating rink was set up, leveled up, and there has been fairly good ice this year.

Gordon T. Burke & Sons replaced the Valley Cross Road Bridge, and the State installed a new railing on Copp Hill. The sidewalk work was contracted out to Arnold Bennett, and the roadside mowing was contracted out to Robert Tibbetts.

We had 1,500 yards of sand hauled in and pushed up last fall which was contracted by John E. Parker, Jr. This sand was mixed with salt and covered by our men for use on our winter roads.

The Oshkosh has had to have alot of repairs during the last year, including all new brakes, shoes and drums. Due to the number of breakdowns and since it is now twelve years old, we are hoping that it can be replaced this coming year.

Respectfully submitted,

Howard A. Kelley  
Road Agent

## JACKSON POLICE DEPARTMENT

1983 has been the best year for the Jackson Police Department in my six years as Chief. Once again, while the crime rate is going up in surrounding towns, ours went down for the fourth year in a row. Our burglary rate went down from last year's low of eight to an unbelievable low of five burglaries for this year.

The police department answered a total of eighteen burglar alarms in 1983. All of these were false alarms due to weather or owner error.

Criminal cases and arrests were lower once again this year.

Motor vehicle accidents were down again. We had seventeen accidents with only one causing serious injury. Motor vehicle summonses were up as were motor vehicle warnings - one hundred twenty-three and two hundred sixty-eight respectively.

The 1981 Chevrolet Impala cruiser is due to be replaced this year. We would like to keep the old cruiser as a backup vehicle so that when the cruiser is down for repairs or out of town for such official business as court, meetings, etc., we will have a vehicle to respond with. For the past six years I have used my own personal vehicle in such instances as many of you know.

Once again I would like to thank the citizens of Jackson for the support they have given the police department this past year.

Respectfully submitted,

Dale W. Gillespie  
Chief of Police



## JACKSON FIRE DEPARTMENT

1983 has been a busy year for the Fire Department. We responded to twenty-nine calls compared to twenty-six in 1982. As most of you are aware, we had one of the largest fires in the history of the Fire Department. The Gray's Inn fire put the department to a major test. It came during a time of day when very few firemen were in town, and conditions were such that the fire spread very rapidly. This fire showed me that during a time of crisis, town's people pull together and support their Fire Department very well. Through the efforts of many people, we were able to cope with is call quite well. Donations of food, beverages and many, many man hours of help came in from everyone. The Fire Department would like to again thank you all.

Last year I made you aware of the mutual aid agreement proposed. We signed an agreement with Bartlett, Glen and North Conway in November. This was a major step forward in better fire protection for all of us.

As mentioned above, we responded to twenty-nine calls for the year 1983. To date we have already had thirteen calls for 1984. I hope this is not a trend of what is coming. I would also like to invite anyone interested in becoming a member to contact me regarding this since help is always a constant problem.

I would like to thank all the town's people for helping to make our Annual Chicken Barbeque another great success. We were able to raise \$2,500.00, which will be spent on badly needed equipment and help maintain the department. This coming year will mark the 20th barbeque. I hope we can all make it another success!

I trust that 1984 will be a safe year for everyone, and let's think fire safety!

Responses for 1983 were as follows:

Structure fires in town	4
Structure fires out of town	4
Chimney Fires	5
Electrical Fires	3
Rescue Calls	2
Woods/Brush	2
Dump Fire	1
Automatic Alarms	1
False Alarms	2
Wrong Department Called	1
Stand-by Calls	4
Total	<u>29</u>

Respectfully submitted,

Willis Kelley  
Fire Chief

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Once again, our cooperative town and state forest fire prevention and control program leads the nation in least acres burned per forest fire. Less than one-half acre pre fire statewide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to \$1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is twofold: the fire danger increases steadily between 9:00 a.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperation in burning only when conditions are safe is greatly appreciated.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

### 1983 STATISTICS

	<u>STATE</u>	<u>DISTRICT-8</u>	<u>TOWN</u>
No. of Fires	779	9	1
No. of Acres	348	10	6

Richard C. Belmore  
Forest Ranger

Gordon W. Lang  
Forest Fire Warden

## BARTLETT-JACKSON AMBULANCE SERVICE

It's our second year of service and we have made some great steps with our Squad. Training being the main item on our list over the past year has made it possible for us to train nine of our members to the level of Advanced Emergency Medical Technicians. We have some great hopes for the coming year as well. The Area's Emergency Medical Services have some new training programs in mind for 1984.

With most of our growing pains behind us, we plan to focus our efforts in a positive direction and maintain the best possible patient care, not only by training to higher levels but trying to keep our basic skills to a maximum as well. The emergency medical field asks so much of people who wish to partake that it's sometimes very hard for a group to maintain a high interest, but I feel that the members of this group are above that. We always have very good attendance at our calls and training meetings. I would like to extend my thanks to all the members of the group for a fine job and also thank all the people of Bartlett and Jackson for the support that they have shown. We would also like to express our appreciation for all donations and memorial gifts given to our Squad.

I'm pleased to report that we are requesting the same budget this year as we have for the past two years. We were able to cut down on some of the costs by shopping around before making a purchase of supplies or new equipment. For 1984 we are going to cut down on some parts of the budget in order to provide for more training money.

The Bartlett-Jackson Ambulance Squad responded to over 130 calls in 1983 and transported over 100 patients. The number of motor vehicle mishaps are down from 1982 but the total number of calls are up. Please let's all try to make 1984 a safe year for everyone.

Respectfully submitted,

Randal H. Warner  
Executive Director

# BARTLETT-JACKSON AMBULANCE SERVICE OPERATING ACCOUNT

1 January through 31 December 1983

RECEIPTS:

Cash on Hand, 1 January 1983.....	\$ 1,994.04
Town of Bartlett.....	7,000.00
Town of Jackson.....	4,400.00
Interest on NOW Checking Account.....	84.40
Income, Supplies Reimbursed by Member.....	22.95
Income, Insurance Refund.....	168.00
Income, Billing Received to Date.....	2,173.47
Income, Gas Tax Refund.....	24.09
<b>Total Receipts</b>	<b>\$15,866.95</b>

EXPENSES:

Insurance.....	\$ 3,640.00
Gasoline & Oil.....	571.30
Repairs and Maintenance:	
Vehicle.....	110.19
Radio Equipment.....	444.04
Medical Equipment and Supplies:	
Medical Equipment and Medical Supplies.....	2,007.67
Misc. & Supplies.....	890.09
Office Supplies and Postage.....	69.49
Instructors' Fees.....	290.30
EMS Licenses (Ambulance and Attendants).....	140.00
Transfer to Payroll Account.....	3,050.00
Radio Equipment.....	1,583.50
Misc. Fees (Rentals).....	218.00
Telephone.....	220.66
<b>Total Expenses</b>	<b>\$13,235.24</b>
Cash on Hand, 31 December 1983, Operating Account	<b>\$ 2,631.71</b>

## DONATION ACCOUNT

Cash on Hand, 1 January 1983.....	\$ 276.65
1983 Donations and Interest on Savings Account.....	1,837.66
Cash on Hand, 31 December 1983	<b>\$ 2,114.31</b>

## PAYROLL ACCOUNT

RECEIPTS:

Cash on Hand, 1 January 1983.....	\$ 667.84
Transferred from Operating Account.....	3,050.00
Interest on NOW Checking Account.....	37.27
<b>Total Receipts</b>	<b>\$ 3,755.11</b>

EXPENSES:

Refund: FICA W/H (1982 Wages).....	\$ 80.92
1983 Payroll.....	3,570.00
Randal H. Warner	\$397.00
John Duggan	321.00
Deni DuFault	304.00
Robert Kroger	508.00
Eleanor Lang	310.00



## Town of Jackson, New Hampshire

Gordon Lang	\$338.00
Jonathan Harmon	90.00
James Clemons, Jr.	373.00
Rick Murnik	197.00
Vivian Eastman	149.00
Joy Tarbell	74.00
Andrew Horton	217.00
Paula Colangelo	140.00
Steven Horton	152.00
	<u>\$3,570.00</u>

Total Expenses	\$ 3,650.92	<u>3,650.92</u>
Cash on Hand, 31 December 1983		<u>\$ 104.19</u>

BARTLETT-JACKSON AMBULANCE SERVICE  
EXPENDITURE CATEGORIES — 1983

1 January through 31 December 1983

<u>Category</u>	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
1. Insurance	\$3,750.00	\$3,640.00	\$ 110.00
2. Gasoline and Oil	750.00	571.30	178.70
3. Repairs and Maintenance:	450.00		
Vehicle		110.19)	
Radio Communications System		444.04)	(104.23)
4. Medical Equipment and Supplies:			
Medical Equipment and Supplies)	2,850.00	2,007.67)	
Misc. and Supplies )		890.09)	(47.76)
5. Instructors' Fees	250.00	290.30	(40.30)
6. EMS Licenses	110.00	140.00	(30.00)
7. Office Supplies and Postage	175.00	69.49	105.51
8. Payroll	3,600.00	3,570.00	30.00
9. Radio Equipment	1,375.00	1,583.50	(208.50)
10. Misc. Fees (Rentals)	65.00	218.00	(153.00)
11. Telephone	125.00	220.66	(95.66)
	<u>\$13,500.00</u>	<u>\$13,755.24</u>	<u>(\$255.24)</u>

PROPOSED BUDGET - 1984

ANTICIPATED EXPENSES:

Insurance	\$3,750.00	
Gasoline and Oil	750.00	
Repairs and Maintenance	450.00	
Medical Equipment and Supplies	3,000.00	
Instructors' Fees	500.00	
EMS Licenses	110.00	
Office Supplies and Postage	225.00	
Payroll	4,000.00	
Radio Equipment	150.00	
Misc. Fees and Rentals	100.00	
Telephone	100.00	
Portable Suction Equipment	365.00	
TOTAL		\$13,500.00

ANTICIPATED INCOME:

Revenues	\$ 2,000.00	
Requested Town Appropriations	<u>11,500.00</u>	
TOTAL		\$13,500.00



## REPORT OF THE JACKSON PLANNING BOARD - 1983

The Planning Board met eighteen times over the year in either regular monthly sessions, special meetings or work sessions. Nine individual subdivisions were addressed and approved in addition. The Board also initiated a review of the master plan and an update of the same. Several minor, housekeeping changes are also being considered in subdivision and zoning regulations.

A subcommittee of the Planning Board addressed the questions raised by Article 51 of the 1982 Town Warrant. Several meetings were spent in review of the master plan, and an analysis of the questionnaires sent to all property owners twice over the last ten years. The proposal of interior growth control and times growth management seem to apply more to emergency growth situations and do not appear applicable to Jackson. It was the conclusion of the subcommittee that present subdivision and zoning regulations are adequate to the Town's need at this time.

The Town appropriated \$2,000.00 for Planning Board operation. Of this \$871.93 was expended with \$569.50 reimbursed, leaving a net cost to the Town of \$302.43.

The same appropriation is asked for this year. A reprinting of the subdivision and zoning regulations will be required this year.

Respectfully submitted,

John Keeney, Chairman	1988
Helen Burgess, Secretary	1984
Raymond H. Abbott, Jr.	1985
Donald McClave	1986
Rachel Doucette	1987
Mary Burack	1988
Ross Heald, Selectman	
Terence Abbott, Alternate	
Gary Spiers, Alternate	
Nancy Freeman, Alternate	

## NORTH COUNTRY COUNCIL, INC.

North Country Council is the regional planning and economic development agency for communities in the northern part of the State. In Jackson, we provided monthly assistance to the Planning Board involving subdivision reviews, an update of the population and economics data in the Master Plan, review of the Town's regulations and policies on growth control, a proposal to clarify building permit procedures, possible amendments to the subdivision regulations and zoning ordinance, and discussion of the purposes and standards of site plan review regulations. We also provided information to the Board of Selectmen on the state's solid waste planning requirements.

Other regional activities of importance include the coordination and establishment of eight solid waste districts. Council staff has assisted towns in developing work plans to assess their waste disposal needs and current methods and develop a 10-year plan. The Council has also surveyed local disposal practices for septage, estimated future needs, and will be recommending alternative disposal arrangements.

In community planning, we have assisted many towns with adopting or amending zoning ordinances, subdivision regulations, site plan review and other local regulations. With the reorganization and slight revision of the state planning and zoning laws, we've been busy trying to keep planning boards informed of the changes and new requirements. A workshop was held in the fall and more are planned for the spring. We also met with over 20 towns to help them review regulations relating to subdivision and building in the floodplain to insure compliance with federal regulations. The staff successfully assisted communities in applying for funds for recreation and library facilities.

A new NCC service this past year has been computerized tax billing. We provided this service under contract to four towns. We anticipate expanded municipal and in-house use of the computer.

These are some of the highlights of the past year. We welcome your town's active participation on the Board and use of the Council's services and look forward to working on your behalf in 1984.

Respectfully submitted,

Harry I. Day  
NCC Representative

VITAL STATISTICS

Births

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
3-27-83	Dominique B. Dodge	Joseph B. Dodge	Roxanne Bouchard
4-20-83	Channing F. G. Perry	Steven C. Perry	Shirlee F. Eaton
5-3-83	Alden White	Robert A. White	Joan R. Gray
6-2-83	George J. Bordash IV	George J. Bordash	Anne P. Loring
9-2-83	Francis T. B. Thompson	Frank R. Thompson	Eleanor N. Fisher
10-23-83	Eric O. Kimball	Kenneth D. Kimball	Sarah H. French
11-28-83	Erin E. Murphy	Patrick J. Murphy	Brenda L. Guptill
12-23-83	Lyle M. Marston	Walter N. Marston	Pamela G. Richardson

Deaths

<u>Date</u>	<u>Name</u>	<u>Residence</u>	<u>Age</u>
5-30-83	Carl P. Hayes	Jackson, N. H.	85 years
7-26-83	Elizabeth Roberts	Jackson, N. H.	65 years
9-6-83	Lisle W. Davis	Jackson, N. H.	70 years
11-21-83	William E. Swansburg	Nahant, Massachusetts	28 years
12-6-83	Betty I. Thurston	Jackson, N. H.	85 years

Marriages

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
1-15-83	Jackson	Jeff Pillion	Joseph D. Calderone
		Susan Bardsley	Religious
2-12-83	Jackson	Charles T. Chase	Gail Kelly
		Rogene N. Suville	Civil
4-9-83	Jackson	John N. Quinn	Sandra A. Graichen
		Laurie T. Bibb	Civil

# Town of Jackson, New Hampshire

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<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
4-9-83	Jackson	Stephen O. Todesco Sheree L. Morrell	Nancy McCurry Civil
4-12-83	Jackson	Marc A. Bowler Laura Y. Martinez	Gail Kelly Civil
4-23-83	Jackson	Dale A. Goodwin Mary C. McPherson	George J. Soberick Religious
5-14-83	Jackson	Jeffrey N. Butler Terry A. Austin	Donald F. Derse Religious
6-10-83	Jackson	Kellogg Boynton Ann F. Moler	David Fagelson Religious
7-16-83	Jackson	Patrick J. Murphy Brenda L. Guptill	Everett H. Bunker, Jr. Religious
8-5-83	Jackson	Lawrence E. Blacke Sascha Loew	George R. Cleveland Civil
8-10-83	Jackson	Michael A. Weeder June P. McLeavey	Richard F. Wilcox Religious
9-10-83	Jackson	Stephen J. Phalen Rhonda J. Lodi	Frank G. Graichen, Jr. Religious
9-10-83	Jackson	John T. Shapiro Mary E. Little	Edward J. Cravedi Civil
9-17-83	Jackson	Lothar A. Franke Robyn J. Polissack	Frank G. Graichen, Jr. Religious
9-18-83	Jackson	Lewis E. Fernald Robertta I. Moody	Everett Bunker, Jr. Religious
9-24-83	Jackson	Peter K. Edmondson Nancy A. Galvin	Frank G. Graichen, Jr. Religious

Marriages

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
10-16-83	Jackson	Neal S. Beroz	Michael Paley
10-17-83	Jackson	Judith E. Levin	Religious
		Phillip J. Ostroski	Frank G. Gralchen, Jr.
		Ann F. Laughlin	Religious
12-22-83	Jackson	Lawrence H. Osman	Sandra A. Gralchen
		Linda P. Lawrence	Civil





## SCHOOL DISTRICT OF JACKSON SCHOOL BOARD

MARY BURACK, CHR.  
RICHARD BADGER  
MARY HOWE

Term Expires 1986  
Term Expires 1984  
Term Expires 1985

Moderator  
RAYMOND ABBOTT

Treasurer  
ELEANOR LANG

Clerk  
BEATRICE R. DAVIS

Auditor  
MARY ANN LIMERICK

Superintendent of Schools  
DR. FRANCIS M. MURPHY

Assistant Superintendent of Schools  
DAVID STICKNEY

Business Administrator  
DENNIS F. PETERS

### SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

James Northrop, Administrative School Psychologist  
Arthur Jerbert, Associate School Psychologist  
Sally Malloy, Early Sp. Ed. Coordinator  
Ginger Bailey, Nurse/Teacher  
Elizabeth Ellis, Nurse/Teacher  
Deborah Ayers, Art Teacher  
Linda Rudin, Art Teacher  
Terri Brooks, Art Teacher  
Andrew Blanchard, Ph. Ed. Teacher  
Deryl Fleming, Ph. Ed. Teacher  
Tania Rogers, Speech/Language Therapist  
Steva Wingard, Speech/Language Therapist  
Geraldine Bresnahan, Speech/Language Therapist  
Francine Lampidis, Preschool Home/School Coordinator  
Becky Jefferson, Financial Director  
Susan Gaudette, Financial Assistant  
Kay Bates, Secretary  
Laurie Burnell, Secretary  
Priscilla Stimpson, Secretary

## TENTATIVE WARRANT FOR ANNUAL MEETING OF THE JACKSON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in said District on the 13th day of March, 1984. The polls will be open for this purpose from 9:00 a.m. to 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 1:00 P.M. TO ACT UPON THE FOLLOWING ARTICLES:

ARTICLE 6. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 7. To see what sum of money the School District will vote to raise and appropriate to provide a hot lunch program at the Jackson Grammar School.

ARTICLE 8. To see if the School District will vote to establish a Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be established solely for the purchase of school buses; and to determine whether or not the District will vote to raise and appropriate a sum of money to be placed in the Capital Reserve Fund (School Buses).

ARTICLE 9. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 10. To transact any other business that may legally come before this meeting.

Mary Burack  
Richard Badger  
Mary Howe

School Board of Jackson, N.H.

## SUPERINTENDENT'S REPORT

by Dr. Francis M. Murphy

The school year 1983-84 has been, by all accounts, a reasonably successful year for S.A.U. #9. The transition from Bob Kautz's administration has gone quite smoothly thanks to the help and experience of the staff that stayed behind.

The high school has made a greater effort to be responsive to community needs, both in Conway and in the outlying districts. A new computerized attendance procedure has brought information to decision-makers soon enough to act on that information before it is too late.

In keeping with a move for cost cutting and efficiency, an administrative position has been cut from the S.A.U. budget. Elaine Woodman, our former Special Education Director, decided in light of this to move to the Bridgton School District in Maine. The tasks that she was charged with were divided between the elementary principals, the high school guidance director, the assistant superintendent of schools and one school psychologist whose working year has been extended by one month to help him accomplish the added duties. Next year the pattern will be similar. We have closed out the old position of assistant superintendent in the 1984-85 budget and opened the position of assistant superintendent for instruction and special education. Accordingly, we will be seeking applicants for this position.

Because of a rising demand for paperwork, some from the state and federal agencies, and some generated to do a more effective job here, we were at risk of having to add another secretary. At the same time our old computer was beginning to break down almost weekly. The solution to both of these problems seemed to be a new computer that could help the secretaries to produce more paperwork faster and solve the problem of breakdowns. The new computer can be used in locations other than just the S.A.U. administrative offices. By merely attaching a phone modem and a so-called "dumb" terminal that has no memory, outlying schools can tap this superb machine, the IBM System 36. During the school year 1984-85 Kennett High School hopes to make use of the new computer for word processing, type setting and scheduling. By the 1985-86 school year, our hope is that we will be doing our own scheduling and have our own report cards and academic records computerized. Many other applications are also possible.

This year was also a year devoted to gathering community perceptions about the schools. The superintendent spoke at a number of local community functions, deliberately seeking what the community saw as the needs of the school district. A great deal of information was revealed about the towns' perceptions of the schools' performance; curiously, meetings with boards, teachers and administrators revealed that we all see some common areas that need improvement. These will become priorities for the administration.

Generally, we will focus on increased community involvement, more decisive administration, and increased student expectations. We fully expect, while maintaining and improving our programs in vocational and special education, to do more to make our more able students competitive in an increasingly challenging world.

Some small but significant achievements this year are the following:

- (1) Every teacher's performance has been evaluated this year for the first time in many years.
- (2) Every administrator's performance has been evaluated.
- (3) A new staff newsletter has been initiated.
- (4) A comprehensive study of the Guidance Department at Kennett was begun with the goal to make the department more efficient.
- (5) The vocational education program has revamped its scheduling and will allow a greater participation in the program by freshmen and more flexibility by upper classmen.
- (6) A new comprehensive testing system is being implemented to allow us to compare our performance as a school district to other districts and our own standards. This should enable us to determine priorities more realistically.
- (7) The science program at Kennett is undergoing a study to discover how they can improve.
- (8) The graduation requirements of Kennett High have been stiffened to include 2 units of science and 2 units of math.

In the area of physical plant the energy conservation projects at Kennett High School have progressed well with the installation of insulation panels, new windows, and the insulation of the attic in the 1923 building. John Fuller School got its new roof; and Conway Elementary, John Fuller and Kennett received new doors to make more energy efficient entries. Part of the play area at Bartlett was rebuilt and improved. Madison got a new roof, and the kitchen was relocated to squeeze a little more space out of that building. Freedom is now located happily in their new school. In Jackson the donated barn was improved with a new roof among other structural improvements, and a large area between the school and the barn was upgraded for a play area. The Tamworth furnace was replaced and the heating system was modified to improve energy efficiency. Also, the outside brick was cleaned, repointed and sealed.

In all, we believe it to have been a good year thus far, with progress having been made in a large number of areas and more to follow.



## PRINCIPAL'S REPORT

by Mark Zangari

Much has been happening at the Jackson Grammar School throughout the past year. A healthy increase in enrollment has occurred, which has produced not only higher numbers, but a noticeably diverse group of students within a small school. Improvements have been made on the school grounds, which include additional hard-top area, new shrubbery, and the reseeding of the school field. Students have taken another step on their land management plan by clearing a large area of brush between the barn and the pond. Further improvements will be made here in order to restore this area to a more attractive and usable condition.

Program changes have included a heavier emphasis on writing, and its continued integration into other subject areas. A new homework policy was developed and implemented for this school year. As with other programs, an assessment of its success will be made at year's end along with necessary refinements for next year.

Computer equipment has been expanded to add a word processor and a third computer this year. It is the intention of the S.A.U. and of the school to develop curriculum which could be consistently used for computer instruction in all of our schools.

The staff of the Jackson Grammar School conducted a community survey of attitudes and needs toward the school program this fall. This survey has allowed us necessary input on which to base future changes. We hope to address community priorities as we assess our programs and plan for future academic changes.

We extend our thanks for your support and look forward to serving the Jackson students next year.

## SUMMER READING AND RECREATION PROGRAM

This year the Summer Reading and Recreation Program had its largest turnout to date. Over seventy children were registered throughout the summer, with an average daily attendance of thirty. Peak days saw as many as forty-eight children involved in the program.

Sue Wilson once again headed the reading program, which helps children maintain current reading levels while away from the classroom. Over thirty children participated in this segment of the program.

The recreation staff was joined this year by Kelly Bailey, who also headed swimming lessons. Kelly was able to provide added attention to the younger children in the program.

Activities this year included a trip to the beach, Santa's Village, a hike to Ripley Falls, canoeing the Saco, berry picking, a two night camp-out at White Lake, a dress up day, and of course the ending cook-out on the town field with the annual ride with the Jackson Firemen.

We look forward next year to increased coordination with organized lesson programs in golf and tennis. Favorite activities will be repeated, while new experiences are always being considered and looked into.

The Summer Staff extends its greatest appreciation to the endless list of adults who do so much to help this program be such a success and so much fun for the children.

## REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1982 to June 30, 1983

Cash on Hand July 1, 1982	\$ 11,149.81
(Treasurer's Bank Balance)	
Received From Selectmen	
Current Appropriation	\$307,174.00
Revenue From State Sources	1,774.00
Revenue From Federal Sources	331.90
Received From Trust Funds	337.39
Received From All Other Sources	13,908.13
	<hr/>
Total Receipts	\$323,525.42
	<hr/>
Total Amount Available for Fiscal Year	\$334,675.23
Less School Board Orders Paid	313,160.85
	<hr/>
Balance on Hand June 30, 1983	\$ 21,514.38
(Treasurer's Bank Balance)	

August 6, 1983

Eleanor D. Lang  
District Treasurer

## AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Jackson of which the above is a true summary for the fiscal year ending June 30, 1983, and find them correct in all respects.

August 15, 1983

Mary Ann Limerick  
Auditor

# JACKSON SCHOOL DISTRICT BALANCE SHEET June 30, 1983

	<u>Acct. No.</u>	<u>General</u>
<u>ASSETS:</u>		
Cash	100	\$21,314.61
Intergovernmental Receivables	140	<u>959.98</u>
TOTAL ASSETS		\$22,274.59
<u>LIABILITIES AND FUND EQUITY:</u>		
Unreserved Fund Balance	770	<u>\$22,274.59</u>
TOTAL LIABILITIES AND FUND EQUITY		\$22,274.59

## STATEMENT OF REVENUES For the Fiscal Year Ended June 30, 1983

	<u>Acct. No.</u>	<u>General</u>
<u>REVENUE FROM LOCAL SOURCES:</u>		
Taxes	1121	\$307,174.00
Earnings on Investments	1500	906.72
Other Local Revenue	1990	<u>517.39</u>
TOTAL LOCAL REVENUE		\$308,598.11
<u>REVENUE FROM STATE SOURCES:</u>		
Sweepstakes	3120	\$ 1,598.54
Handicapped Aid	3240	<u>175.46</u>
TOTAL REVENUE FROM STATE SOURCES		\$ 1,774.00
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Revenue in Lieu of Taxes	4800	<u>\$ 25.90</u>
TOTAL REVENUE FROM FEDERAL SOURCES		<u>\$ 25.90</u>
TOTAL REVENUE		\$310,398.01

**JACKSON SCHOOL DISTRICT  
ESTIMATED REVENUE  
1984-1985**

	<u>ACTUAL RECEIPTS 1982-83</u>	<u>ESTIMATED REVENUE 1983-84</u>	<u>ESTIMATE REVENUE 1984-85</u>
Unencumbered Balance	10,261	22,275	20,000
Revenue From State Sources:			
Sweepstakes	1,599	1,610	1,536
Handicapped Aid	175	62	71
Other State Revenue			
Revenue From Federal Sources:			
Title I		3,812	--
Child Nutrition		550	500
National Forest Reserve	26		
Revenue From Local Sources:			
Interest	907		
Other Local	517		
	<u>13,485</u>	<u>28,309</u>	<u>22,107</u>
District Assessment	307,174	327,361	287,408
	<u>\$320,659</u>	<u>\$355,670</u>	<u>\$309,515</u>



# JACKSON SCHOOL DISTRICT BUDGET COMPARISON 1984-1985

	<u>Adopted 1982-83</u>	<u>Actual Expenditures 1982-83</u>	<u>Adopted 1983-84</u>	<u>Proposed 1984-85</u>
1100 Regular Education	205,743	197,592.07	222,428	224,921
1200 Special Education	16,081	10,737.37	10,092	7,156
1400 Co-Curricular	2,641	3,190.52	3,412	2,836
2120 Guidance Service	308	39.22	135	300
2130 Health Services	82	59.71	95	135
2140 Psychological Services	205	4.88	120	120
2150 Speech Services	41	-	100	50
2210 Improvement of Instr.	700	1,106.05	600	600
2220 Educ. Media	537	264.15	168	243
2310 School Board Services	1,768	3,705.61	2,185	2,275
2320 Office of Superintendent	23,958	23,958.01	18,705	22,394
2410 Office of Principal	2,054	1,793.49	1,766	1,774
2540 Op. & Maint. of Plant	14,971	13,315.04	14,401	13,622
2550 Pupil Transportation	50,018	42,484.56	80,998	32,454
2640 Staff Services	100	120.00	100	120
2900 Other Support Services	15	13.75	15	15
5240 Food Services	550	468.73	350	500
	<u>\$319,772</u>	<u>\$298,853.16</u>	<u>\$355,670</u>	<u>\$309,515</u>

# JACKSON SCHOOL DISTRICT 1984-1985 SCHOOL BUDGET

Func- tion	Object/ Dept.	Description	Adopted Budget 1982-83	Actual Expenditures 1982-83	Adopted Budget 1983-84	Proposed Budget 1984-85
1100		<u>Regular Education</u>				
	110-77	Salaries, Teachers	48,504	46,904.67	47,455	51,028
	120-76	Salaries, Subs	300	--	300	300
		Sub Total	48,804	46,904.67	47,755	51,328
	211-39	Health Insurance	2,641	2,562.53	4,372	3,895
	214-44	Workmen's Comp.	161	421.68	191	205
	222-42	Teachers' Retirement	665	768.29	773	393
	230-38	FICA	3,270	3,154.39	3,199	3,610
	260-43	Unemployment	219	143.61	190	233
		Sub Total	6,956	7,050.50	8,725	8,336
	330-120	Tin Mountain Project	--	--	--	595
	440-118	Repairs - Equipment	220	23.39	120	40
		Sub Total	220	23.39	120	635
	561-102	Tuition - Jr. High	42,373	38,691.58	46,846	45,865
	561-103	Tuition - High School	105,302	102,961.58	117,670	117,234
		Sub Total	147,675	141,653.16	164,516	163,099
	610-11	Supplies, Art	224	218.12	40	78
	610-23	Supplies, Lang. Arts	336	370.40	153	370
	610-61	Supplies, Math	177	239.38	143	209
	610-69	Supplies, Physical Ed.	235	341.73	188	312
	610-80	Supplies, Science	58	19.02	--	56
	610-81	Supplies, Social Science	131	--	--	--
	610-83	Supplies, General	453	587.85	579	191
	610-139	Supplies, Preschool Screening	14	2.50	14	20
		Sub Total	1,628	1,779.00	1,117	1,236

Func- tion	Object/ Dept.	Description	Adopted Budget 1982-83	Actual Expenditures 1982-83	Adopted Budget 1983-84	Proposed Budget 1984-85
	630-23	Books, Lang. Arts	--	111.40	--	--
	630-49	Books, Library	109	--	--	100
	630-59	Books, Social Studies	--	--	--	50
		Sub Total	109	111.40	--	150
	640-59	Periodicals	71	69.95	76	64
		Sub Total	71	69.95	76	64
	870-100	Contingency	280	--	119	73
		Sub Total	280	--	119	73
		TOTAL 1100 REGULAR EDUCATION	205,743	197,592.07	222,428	224,921
		<u>Special Education</u>				
	110-78	Salaries, Attendant	6,336	5,715.61	3,326	1,620
		Sub Total	6,336	5,715.61	3,326	1,620
	211-39	Blue Cross	490	559.78	793	--
	214-44	Workmen's Comp.	21	51.34	13	7
	230-38	FICA	425	382.95	223	116
	260-43	Unemployment	60	46.50	30	16
		Sub Total	996	1,040.57	1,059	139
	330-82	Rentals - Materials	59	45.00	45	--
	330-120	Cont. Serv.-Occup. Therapy	--	--	--	100
	330-135	Extended Sch. Yr. Prog.	--	--	250	250
	563-109	Tuition, Private	8,613	3,866.27	5,397	5,032
		Sub Total	8,672	3,911.27	5,692	5,382

1200

Function	Object/ Dept.	Description	Adopted Budget 1982-83	Actual Expenditures 1982-83	Adopted Budget 1983-84	Proposed Budget 1984-85
	610-82	Supplies	71	65.84	--	--
	610-139	Preschool Supplies	6	4.08	15	15
		Sub Total	77	69.92	15	15
	TOTAL 1200	SPECIAL EDUCATION	16,081	10,737.37	10,092	7,156
1400		<u>Co-Curricular</u>				
	110-77	Salaries, Summer Program	1,750	2,298.63	2,339	2,456
	222-42	Retirement	24	16.30	16	8
	230-38	FICA	117	154.00	157	172
	330-120	Tin Mountain Project	500	500.00	550	--
	610-100	Supplies	250	221.59	350	200
	TOTAL 1400	CO-CURRICULAR	2,641	3,190.52	3,412	2,836
2120		<u>Guidance Service</u>				
	370-120	Testing, Achievement & Acct.	308	39.22	135	300
	TOTAL 2120	GUIDANCE SERVICE	308	39.22	135	300
2130		<u>Health Services</u>				
	330-26	Exams, Students	50	--	50	50
	610-32	Supplies, Health	26	52.83	43	19
	630-32	Prof. Books, Health	4	4.48	2	--
	640-32	Periodicals, Health	2	2.40	--	--
	741-32	New Equipment, Health	--	--	--	66
	TOTAL 2130	HEALTH SERVICES	82	59.71	95	135

Func- tion	Object/ Dept.	Description	Adopted Budget 1982-83	Actual Expenditures 1982-83	Adopted Budget 1983-84	Proposed Budget 1984-85
2140		<u>Psychological Service</u>				
	330-120	Testing, Psychological	200	--	100	100
	610-83	Supplies, Psychologist	5	4.88	20	20
	TOTAL 2140	PSYCHOLOGICAL SERVICE	205	4.88	120	120
2150		<u>Speech Services</u>				
	330-120	Audiological Testing	--	--	100	50
	610-82	Supplies	41	--	--	--
	TOTAL 2150	SPEECH SERVICES	41	--	100	50
2210		<u>Improvement Instruction</u>				
	270-17	Course Reimbursement	300	697.14	300	300
	320-45	In Service/Staff Develop.	350	400.91	250	250
	631-71	Professional Books	50	8.00	50	50
	TOTAL 2210	IMPROVEMENT INSTRUCTION	700	1,106.05	600	600
2220		<u>Educational Media</u>				
(2223)	440-120	Cont. Serv.-Multi Media	163	144.50	108	144
(2223)	440-120	Audio/Visual Repair	76	67.32	60	99
(2223)	610-58	Audio/Visual Material	298	52.33	--	--
	TOTAL 2220	EDUCATIONAL MEDIA	537	264.15	168	243



Func- tion	Object/ Dept.	Description	Adopted Budget 1982-83	Actual Expenditures 1982-83	Adopted Budget 1983-84	Proposed Budget 1984-85
2310		<u>School Board Services</u>				
(	523-37	Treasurer's Bond	75	30.00	60	60
(2311)	110-74	Salaries - School Board	175	175.00	175	175
(2312)	380-47	Census	75	106.59	110	110
(2313)	380-74	Salary - Treasurer	100	100.00	100	100
(2315)	380-47	Legal & Professional	500	639.44	500	600
(2316)	380-79	District Meetings	25	--	25	25
(2317)	380-47	Audit	15	15.00	15	15
(2319)	380-74	Clerk/Moderator	20	20.00	20	20
(2319)	380-117	School Board Expenses	250	81.24	250	150
(2319)	390-120	NCES Membership	123	--	--	--
(2319)	540-70	Adv./Printing	150	2,278.34	670	500
(2319)	810-21	Dues NHSBA	260	260.00	260	520
	TOTAL 2310	SCHOOL BOARD SERVICES	1,768	3,705.61	2,185	2,275
2320		<u>Office of Superintendent</u>				
	351-104	SAU #9 Share	23,958	23,958.01	18,705	22,394
	TOTAL 2320	OFFICE OF SUPERINTENDENT	23,958	23,958.01	18,705	22,394
2410		<u>Office of Principal</u>				
	110-72	Salary	1,497	1,349.27	1,200	1,260
		Sub Total	1,497	1,349.27	1,200	1,260
	214-44	Workmen's Comp.	5	11.98	6	5
	222-42	Teacher Retirement	21	19.49	20	10
	230-38	FICA	100	90.44	80	89
		Sub Total	126	121.91	106	104

Function	Object/ Dept.	Description	Adopted	Actual	Adopted	Proposed
			Budget 1982-83	Expenditures 1982-83	Budget 1983-84	Budget 1984-85
2540	550-70	Printing School Records	50	12.31	100	50
	580-15	Travel	310	310.00	310	310
	610-83	Supplies	71	--	50	50
		Sub Total	431	322.31	460	410
	TOTAL 2410	OFFICE OF PRINCIPAL	2,054	1,793.49	1,766	1,774
		<u>Op. &amp; Maint. Plant</u>				
	110-72	Salary - Custodian	3,120	2,910.00	3,276	3,442
		Sub Total	3,120	2,910.00	3,276	3,442
	214-44	Workmen's Comp.	99	366.00	98	103
	260-43	Unemployment	32	42.50	33	34
		Sub Total	131	408.50	131	137
	421-94	Utilities, Water	200	170.00	200	200
	431-100	Rubbish Disposal & Mowing	300	285.00	350	660
		Sub Total	500	455.00	550	860
	440-119	Repairs - Bldgs.	750	384.54	350	400
	440-120	Contracted Services	4,000	5,452.99	4,400	4,400
		Sub Total	4,750	5,837.53	4,750	4,800
	521-36	Insurance, Boiler	100	100.00	60	100
	521-40	Insurance, Multi Peril	620	581.00	581	625
		Sub Total	720	681.00	641	725
	530-92	Utilities, Telephone	508	419.66	463	500
		Sub Total	508	419.66	463	500
	610-53	Supplies, Cleaning	450	341.14	400	400
	610-54	Supplies, Floor	80	--	60	80
	610-56	Supplies, Paint	50	25.98	100	100

Func- tion	Object/ Dept.	Description	Adopted Budget 1982-83	Actual Expenditures 1982-83	Adopted Budget 1983-84	Proposed Budget 1984-85
	610-57	Supplies, Paper	150	56.20	150	100
		Sub Total	730	423.32	710	680
	652-89	Utilities, Electricity	737	787.82	640	868
		Sub Total	737	787.82	640	868
	653-91	Heat - Fuel Oil	3,775	1,392.21	3,240	1,610
		Sub Total	3,775	1,392.21	3,240	1,610
	TOTAL 2540	OP. & MAINT. PLANT	14,971	13,315.04	14,401	13,622
		<u>Pupil Transportation</u>				
2550	110-72	Salaries, Bus Drivers	--	--	14,767	17,735
	120-76	Salaries, Substitutes	--	--	--	450
		Sub Total	--	--	14,767	18,185
	211-39	Blue Cross	--	--	2,378	--
	214-44	Workmen's Comp.	--	--	566	679
	260-43	Unemployment	--	--	90	140
		Sub Total	--	--	3,034	819
	440-99	Labor	--	--	2,000	2,000
	513-120	Contracted Services	41,818	36,860.10	1,080	--
	519-120	Route Changes	--	--	2,000	--
	524-34	Insurance	--	--	575	600
	610-87	Parts/Supplies	--	--	880	1,800
	656-86	Fuel	5,400	3,574.70	7,662	8,200
	761-100	New Vehicles	--	--	49,000	--
		Sub Total	47,218	40,434.80	63,197	12,600
	513-120	Extra Trips	2,500	1,756.18	--	500
(2555)	519-120	Summer Program	300	293.58	--	350
(2559)		Sub Total	2,800	2,049.76	--	850
	TOTAL 2550	PUPIL TRANSPORTATION	50,018	42,484.56	80,998	32,454

<u>Func-</u> <u>tion</u>	<u>Object/</u> <u>Dept.</u>	<u>Description</u>	<u>Adopted</u> <u>Budget</u> <u>1982-83</u>	<u>Actual</u> <u>Expenditures</u> <u>1982-83</u>	<u>Adopted</u> <u>Budget</u> <u>1983-84</u>	<u>Proposed</u> <u>Budget</u> <u>1984-85</u>
2640		<u>Staff Services</u>				
	340-25	Exams, Health-Staff	<u>100</u>	<u>120.00</u>	<u>100</u>	<u>120</u>
	TOTAL 2640	STAFF SERVICES	100	120.00	100	120
2900		<u>Other Support Services</u>				
	226-42	Retirement-ACCR. Liab.	<u>15</u>	<u>13.75</u>	<u>15</u>	<u>15</u>
	TOTAL 2900	OTHER SUPPORT SERVICES	15	13.75	15	15
5240		<u>Food Service</u>				
	610-63	District Monies	<u>550</u>	<u>468.73</u>	<u>350</u>	<u>500</u>
	TOTAL 5240	FOOD SERVICE	550	468.73	350	500
	GRAND TOTAL		<u>319,772</u>	<u>298,853.16</u>	<u>355,670</u>	<u>309,515</u>

## OFFICE OF SUPERINTENDENT OF SCHOOLS

CONWAY SCHOOL DISTRICT  
North Conway, N.H.

# ACTUAL HIGH SCHOOL PER PUPIL COST 1982-1983

## ACTUAL HIGH SCHOOL EXPENDITURES 1982-1983

1100	Regular Education	\$ 697,735.43
1200	Special Education	54,459.90
1300	Vocational Education	301,723.68
1400	Co-Curricular Education	93,574.07
2120	Guidance Services	62,486.65
2130	Health Services	16,127.51
2210	Improvement of Instruction	11,078.51
2220	Educational Media Services	42,953.49
2310	School Board Services	15,249.66
2320	Office of Superintendent of Schools	130,131.19
2410	Office of the Principal Services	81,928.57
2420	Scheduling Services	2,029.10
2490	Support Services - Adm.	38,441.91
2540	Operation & Maintenance of Plant	342,534.60
2640	Staff Services	976.44
2900	Other Support Services	7,285.64
4900	Building Improvement	33,439.83
5240	Food Services	6,797.06

Actual High School Expenditures \$1,938,953.24

Plus Student Activities Transportation 6,187.20

\$1,945,140.44

$$\$1,945,140.44 \div 776.1 = \$2,506.30$$

## CAPITAL OUTLAY EXPENDITURES

Equipment	\$ 20,789.30
Prin. of Debt (old)	30,000.00
Int. on Debt (old)	435.00
Sites (20 years - 1978-79)	4,854.00
Prin. on Debt (new)	74,375.00
Int. on Debt (new)	76,718.00
	<u>\$207,171.30</u>

## REVENUE CREDITS

Building Aid	\$31,312.50
Driver Ed.	24,240.00
Co-Curricular	3,734.43
Voc. Refunds	24,616.72
	<u>\$83,903.65</u>

$$\$207,171.30 - \$83,903.65 = \$123,267.65$$

$$\$123,267.65 \div 776.1 = \$158.83$$

$$\text{ACTUAL COST: } \$2,506.30 + \$158.83 = \$2,665.13$$



KILLION, PLODZIK & SANDERSON  
ACCOUNTANTS AND AUDITORS  
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## ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School  
Administrative Unit No. 9 Board  
Conway, New Hampshire

We have examined the combined financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1983, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1983 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the School Administrative Unit No. 9. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

*A. Bruce Carri, CPA*

August 19, 1983

KILLION, PLODZIK & SANDERSON

# SCHOOL ADMINISTRATIVE UNIT NO. 9

## 1984-1985 BUDGET

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON

FREEDOM - JACKSON - MAIDSON - TAMMORTH

Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Adopted Budget 1984-85	Jackson's Share 4.57% 1984-85
1100	110-77	Art Salaries	33,215	35,500	1,622.35
	110-77	Ph. Ed. Salaries	27,510	29,823	1,362.91
	120-76	Sub. Salaries	100	600	27.42
	211-39	Health Insurance	3,640	4,436	202.73
	212-39	Dental Insurance	421	443	20.25
	214-44	Workmen's Comp.	243	264	12.06
	222-42	Retirement	990	508	23.22
	230-38	FICA	4,069	4,634	211.77
	260-43	Unemployment	283	146	6.67
	330-134	Account./Staff Dev.	3,000	1,100	50.27
	330-141	Title I Supplement	1,000	1,500	68.55
	580-113	Travel	5,777	5,777	264.01
		Sub Total	80,248	84,731	3,872.21
2130	110-77	Nurses' Salaries	26,171	27,948	1,277.22
	120-76	Sub. Salaries	100	---	---
	211-39	Health Insurance	2,320	2,838	129.70
	212-39	Dental Insurance	211	221	10.10
	214-44	Workmen's Comp.	105	112	5.12
	222-42	Retirement	427	215	9.82
	230-38	FICA	1,753	1,965	89.80
	260-43	Unemployment	120	140	6.40
	580-113	Travel - In SAU	3,340	3,340	152.64
	580-114	Travel - Out of SAU	270	200	9.14
		Sub Total	34,817	36,979	1,689.94

Function	Object/ Dept.	Description	Adopted Budget 1983-84	Adopted Budget 1984-85	Jackson's Share 4.57% 1984-85
2190	110-77	Salaries, Spec. Serv.	109,397	94,624	4,324.32
	120-76	Sub. Salaries	100	300	13.71
	211-39	Health Insurance	6,620	8,514	389.09
	212-39	Dental Insurance	738	664	30.35
	214-44	Workmen's Comp.	438	380	17.37
	222-42	Retirement	1,783	729	33.32
	230-38	FICA	7,330	6,674	305.00
	260-43	Unemployment	420	423	19.33
	580-15	Travel - Out of SAU	850	1,700	77.69
	580-113	Travel - In SAU	11,374	7,316	334.34
	631-71	Prof. Books	100	---	---
	640-59	Periodicals	50	100	4.57
	741-100	Equipment	50	---	---
	742-100	Replacement Equip.	100	---	---
	810-21	Dues - Sp. Ed. Dir.	40	100	4.57
		Sub Total	139,390	121,524	5,553.66
2210	270-17	Course Reimbursement	2,500	5,000	228.50
	320-45	In-Service	500	1,000	45.70
		Sub Total	3,000	6,000	274.20
2310	523-37	Insurance, Treas. Bond	50	50	2.28
	380-47	Legal Services	---	1,500	68.55
	2317	Auditors	1,100	1,500	68.55
	2319	Prof. Liab. Ins.	1,205	1,000	45.70
	2319	Advertising	500	2,000	91.40
	810-21	Dues	1,545	1,545	70.61
		Sub Total	4,400	7,595	347.09
2315	380-47	Legal Services	---	1,500	68.55
	2317	Auditors	1,100	1,500	68.55
2319	522-35	Prof. Liab. Ins.	1,205	1,000	45.70
	540-70	Advertising	500	2,000	91.40
2319	810-21	Dues	1,545	1,545	70.61
		Sub Total	4,400	7,595	347.09

Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Adopted Budget 1984-85	Jackson's Share 4.57%
2320	110-72	Superintendent	38,346	37,800	1,727.46
	110-75	Secretaries (1½ positions)	10,629	18,017	823.38
	211-39	Health Insurance	1,320	3,858	176.31
	212-39	Dental Insurance	211	276	12.62
	214-44	Workmen's Comp.	196	223	10.19
	221-41	Retirement	1,352	1,446	66.08
	230-38	FICA	3,124	3,865	176.63
	260-43	Unemployment	120	203	9.28
	580-15	Travel - Out of SAU	1,400	1,400	63.98
	580-112	Travel - In SAU	2,500	2,500	114.25
	640-71	Periodicals	427	439	20.06
		Sub Total	59,625	70,027	3,200.24
2320	870-100	Consultants	---	3,000	137.10
		Sub Total	---	3,000	137.10
2321	110-72	Asst. Superintendent	31,188	30,000	1,371.00
	110-75	Secretary	9,797	10,774	492.37
	211-39	Health Insurance	2,320	2,838	129.70
	212-39	Dental Insurance	211	221	10.10
	214-44	Workmen's Comp.	164	163	7.45
	221-41	Retirement	1,131	1,056	48.26
	230-38	FICA	2,746	2,864	130.88
	260-43	Unemployment	120	140	6.40
	580-15	Travel - Out of SAU	1,400	1,400	63.98
	580-112	Travel - In SAU	2,500	2,500	114.25
	630-71	Prof. Books	100	200	9.14
		Sub Total	51,677	52,156	2,383.53

Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Adopted Budget 1984-85	Jackson's Share 4.57% 1984-85
2521	110-72	Business Administrator	28,242	29,654	1,355.19
	110-75	Secretaries (2½ positions)	39,754	36,995	1,690.67
	211-39	Health Insurance	6,640	7,137	326.16
	212-39	Dental Insurance	421	388	17.73
	214-44	Workmen's Comp.	272	267	12.20
	221-41	Retirement	1,877	1,726	78.88
	230-38	FICA	4,556	4,682	213.97
	260-43	Unemployment	240	217	9.92
	360-100	Software Spt./Prog. Changes	1,500	31,785	1,452.58
	440-118	Repairs - Equipment	100	100	4.57
	440-120	Cont. Serv., Equip.	8,186	7,624	348.42
	580-15	Travel - Out of SAU	700	1,200	54.84
	580-112	Travel - In SAU	2,500	2,500	114.25
	610-83	Supplies	11,265	12,000	548.40
	741-100	New Equipment	225	14,100	644.37
		Sub Total	106,478	150,375	6,872.15
2540	110-72	Custodian	3,003	2,145	98.03
	214-44	Workmen's Comp.	89	64	2.92
	230-38	FICA	201	151	6.90
	260-43	Unemployment	30	21	.96
	652-89	Electricity	1,195	1,100	50.27
	520-40	Insurance	362	550	25.13
	530-92	Telephone	6,575	6,172	282.06
	653-91	Heat	2,300	1,840	84.09
	440-119	Maintenance of Bldg.	600	500	22.85
	440-120	Cont. Serv./Bldg.	200	1,500	68.55
	451-100	Rent	1	1	.05
		Sub Total	14,556	14,044	641.81
2900	223-41	Retirement Liab./Retirees	1,400	1,589	72.62
		Sub Total	1,400	1,589	72.62
		GROSS BUDGET TOTAL	495,591	548,020	25,044.55
		Less Surplus	58,000	22,000	1,005.40
		NET BUDGET SUBTOTAL	437,591	526,020	24,039.15
		Less 94-142 Funds (to be determined)	37,932	36,000	1,645.20
		BUDGET TO BE RAISED BY DISTRICTS	399,659	490,020	22,393.95



## DISTRICT SHARES

Superintendent: Albany, \$517.86; Bartlett, \$4,762.78; Chatham, \$230.58; Conway, \$22,109.22; Eaton, \$480.06; Freedom, \$1,969.38; Jackson, \$1,727.46; Madison, \$2,453.22; Tamworth, \$3,549.42

Asst. Superintendent: Albany, \$411.00; Bartlett, \$3,779.98; Chatham, \$183.00; Conway, \$17,547.00; Eaton, \$381.00; Freedom, \$1,563.00; Jackson, \$1,371.00; Madison, \$1,947.00; Tamworth, \$2,817.00

Business Administrator: Albany, \$406.26; Bartlett, \$3,736.39; Chatham, \$180.89; Conway, \$17,344.63; Eaton, \$376.61; Freedom, \$1,544.98; Jackson, \$1,355.19; Madison, \$1,924.55; Tamworth, \$2,784.51

## JACKSON SCHOOL DISTRICT STAFF

Mark Zangari, Teaching Principal/Grades 3-6/Math, Social  
Studies & Science

Hope Birkbeck, Grades 3-6/Language Arts

Carol Haines, Grades K-2/Title I

Jean Fickett, Vocal Music

James Northrop, Associate School Psychologist

Sally Malloy, Early Special Education Coordinator

Ginger Bailey, Nurse/Teacher

Deborah Ayers, Art Teacher

Deryl Fleming, Physical Education Teacher

Tania Rogers, Speech/Language Therapist

Stephen McKinney, Special Education Attendant

Ann Donnelly, Custodian

George Bordash, Maintenance

Harold Kelley, Bus Driver

Joseph Leighton, Bus Driver

# JACKSON SCHOOL DISTRICT ENROLLMENT STATISTICS

CURRENT ENROLLMENT (January 1984)

Total K-6....28

Total 7-12....55

Kindergarten

Adams, Simon  
Graichen, Frank  
Tilney, Kirsten

Grade 1

Clemons, Jason  
Collard, Christian  
Perkins, Corinna

Grade 2

DeWitt, Shannon  
Hester, Johanna  
Kelley, Patrick  
Rancourt, Leslie

Grade 3

Bach, Elizabeth  
Bailey, Meaghan  
Bernardin, Chris  
Connolly, Karen  
Fernald, Daniel

Grade 4

Abbott, Marshall  
Davis, Dudley  
Hechtle, Sonya

Grade 5

Perkins, Caitlin  
Shelley, Jennifer

Grade 6

Davis, Lance  
DeWitt, Gene Michael  
Gillespie, Dawn  
Gillespie, Douglas  
Kelley, Jennifer  
Kevlin, Jennifer  
Tannehill, Sean  
Way, Stephanie

Grade 7

\*Bach, Molly  
Badger, Chris  
\*Clemons, Kara  
Davis, Randy  
Fernald, Arthur  
\*Henry, Jay  
\*Pelzar, Lara  
Shelley, Dustin  
\*Wheeler, Brian

Grade 8

\*Bailey, Brian  
\*Bailey, Chris  
\*Donnelly, Chris  
Dougherty, Jerome  
Dunwell, Debbie  
\*Kelly, Shannon  
\*Lohmann, Shannon  
Minton, Sean  
Otis, Virginia  
\*Quint, Richard

Grade 9

Abbott, Gatia  
Atwell, Erik  
Badger, Matt  
Clemons, Michael  
Dubie, Albert  
Hawkes, Brendan  
Roberts, Brian  
Way, Luci

Grade 10

Bailey, Kate  
Davis, Maureen  
Lohmann, Eric  
Minton, Nora  
Murphy, Kathleen  
Otis, Mike  
Peckham, Holly  
Pelzar, Mike  
Shelley, Shane  
Stewart, Jill  
Weinraub, Breton

Grade 11

Bailey, Terry  
Beal, Andrew  
Doucette, Sean  
Dubie, Ed  
Freeman, Jennife  
Palmer, James  
Peckham, Lisa  
Zeliff, William

Grade 12

Badger, Angus  
Barnett, Caroline  
Burack, Ruth  
Davis, Rick  
Dougherty, Kathleen  
Keeney, Mark  
Murphy, Kim  
Roberts, Shirley  
Weinraub, Eric

ANTICIPATED ENROLLMENT

(Preschool Census)

Enter 1984

5

Enter 1985

4

Enter 1986

4

Enter 1987

9

Enter 1988

7

\*Attend Bartlett Jr. High

( ) No. Days  
X Days Off

# SCHOOL ADMINISTRATIVE UNIT NO. 9

## SCHOOL CALENDAR

### 1984-85

S-28  
ADOPTED  
11/10/83

#### SEPTEMBER (17)

M	T	W	T	F
X	X	X	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

#### OCTOBER (22)

1	2	3	4	5
X	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

#### NOVEMBER (19)

			1	2
5	6	7	8	9
X	13	14	15	16
19	20	21	X	X
26	27	28	29	30

#### DECEMBER (15)

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
X	X	X	X	X

#### JANUARY (22)

X	X	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

#### FEBRUARY (15)

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
X	X	X	X	X
25	26	27	28	

#### MARCH (21)

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

#### APRIL (17)

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
X	X	X	X	X
29	30			

#### MAY (22)

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	X	31

#### JUNE (15)

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21

September through January - 95 Days

February through June - 90 Days

#### DAYS OUT

Sept. 3	Labor Day	Nov. 22-23	Thanksgiving Recess
Sept. 4-5	Teacher Orientation and Workshops	Dec. 24-Jan. 1	Christmas Vacation
Oct. 8	Columbus Day	Feb. 18-22	Winter Vacation
Nov. 12	Veterans' Day	April 22-26	Spring Vacation
		May 30	Memorial Day

185 Days - 180 Days Required Attendance for  
Instructional Purposes and 5 Additional Days  
for Make-Up Purposes.





